

# Proton Improvement Plan PIP

Feb 4, 2014

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Bob Zwaska



U.S. DEPARTMENT OF  
**ENERGY**

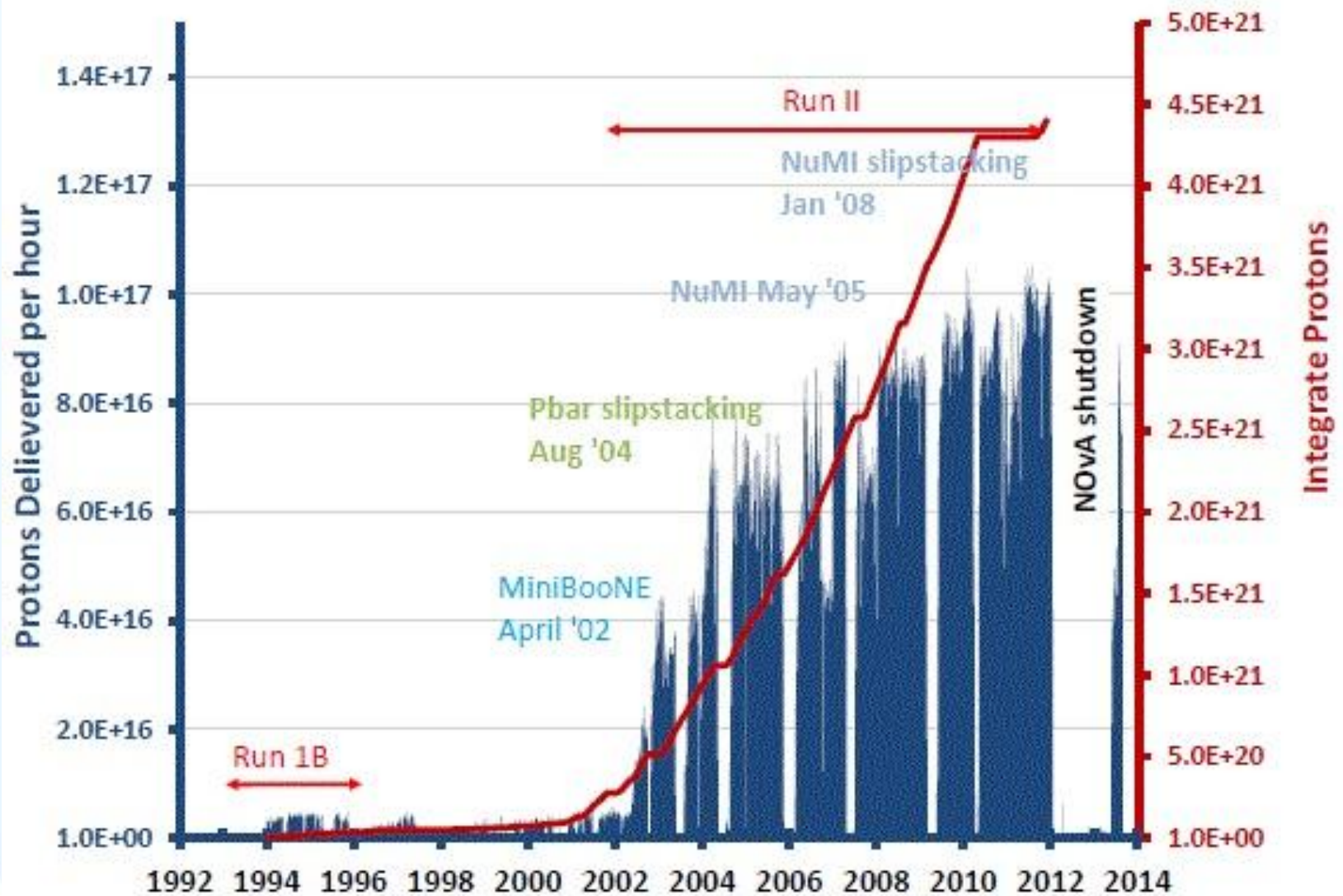
Office of  
Science



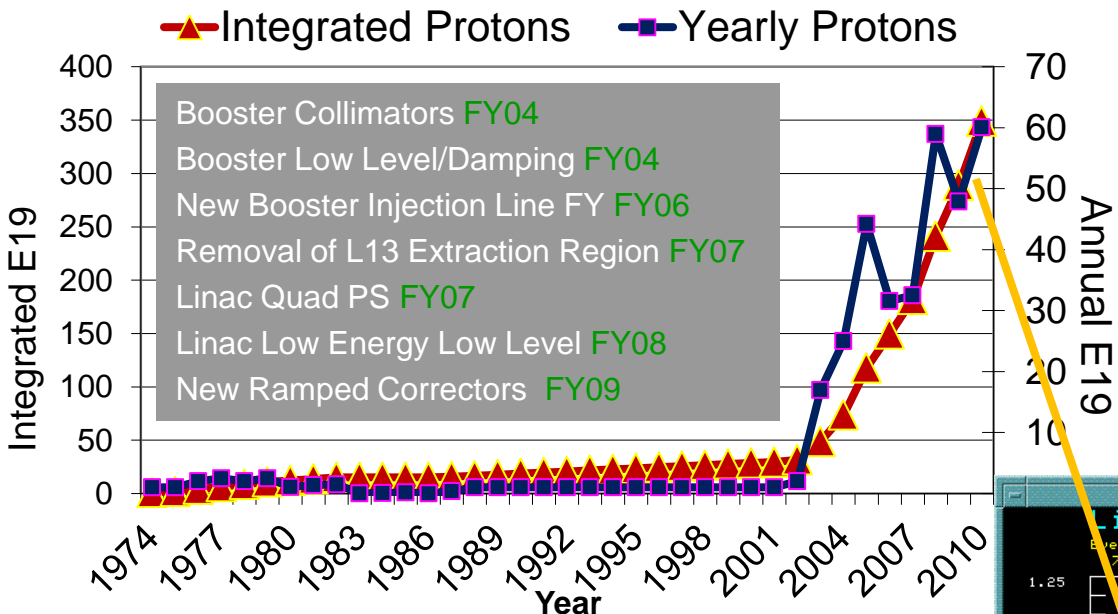
# Outline

- This talk will focus on Proton Improvement Plan's (PIP) recent work and management. Historical reference will be given to help give perspective of where we were and where we are going.
- Initialization
  - Why do we need PIP
  - Goals
- First two years
- Present Effort
- Plans
- Management and Controls
  - PIP structure
  - PIP controls
  - PIP planning

# Proton Source Historic Proton Flux



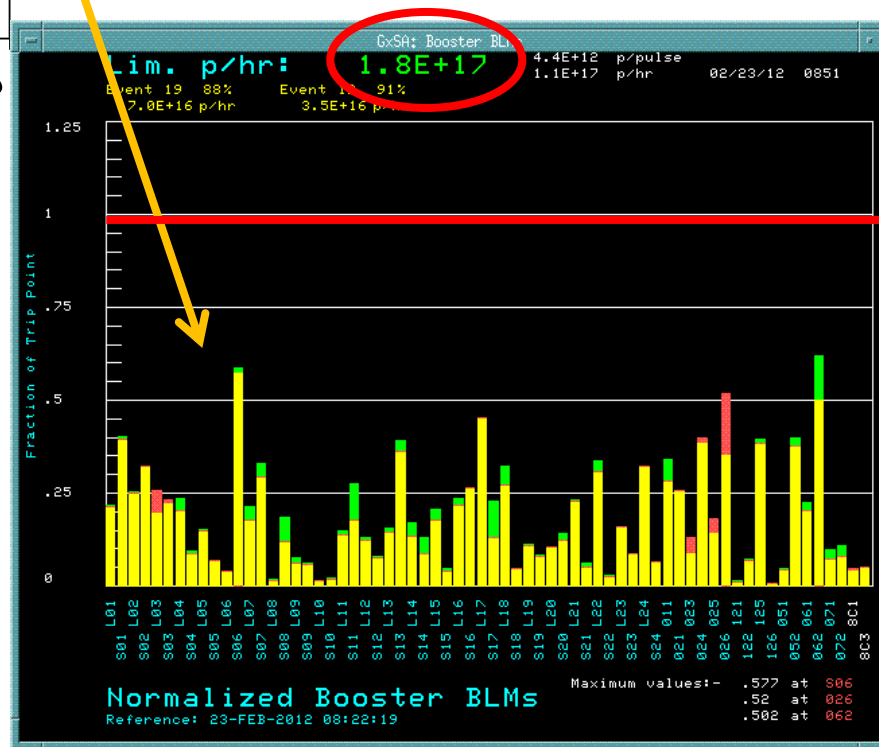
## Proton Source Yearly and Integrated Output (E19)



Beam loss limits were set at levels with personnel safety (ALARA) first – flux output increases came with efficiency.... (from ~68% to over 90%)

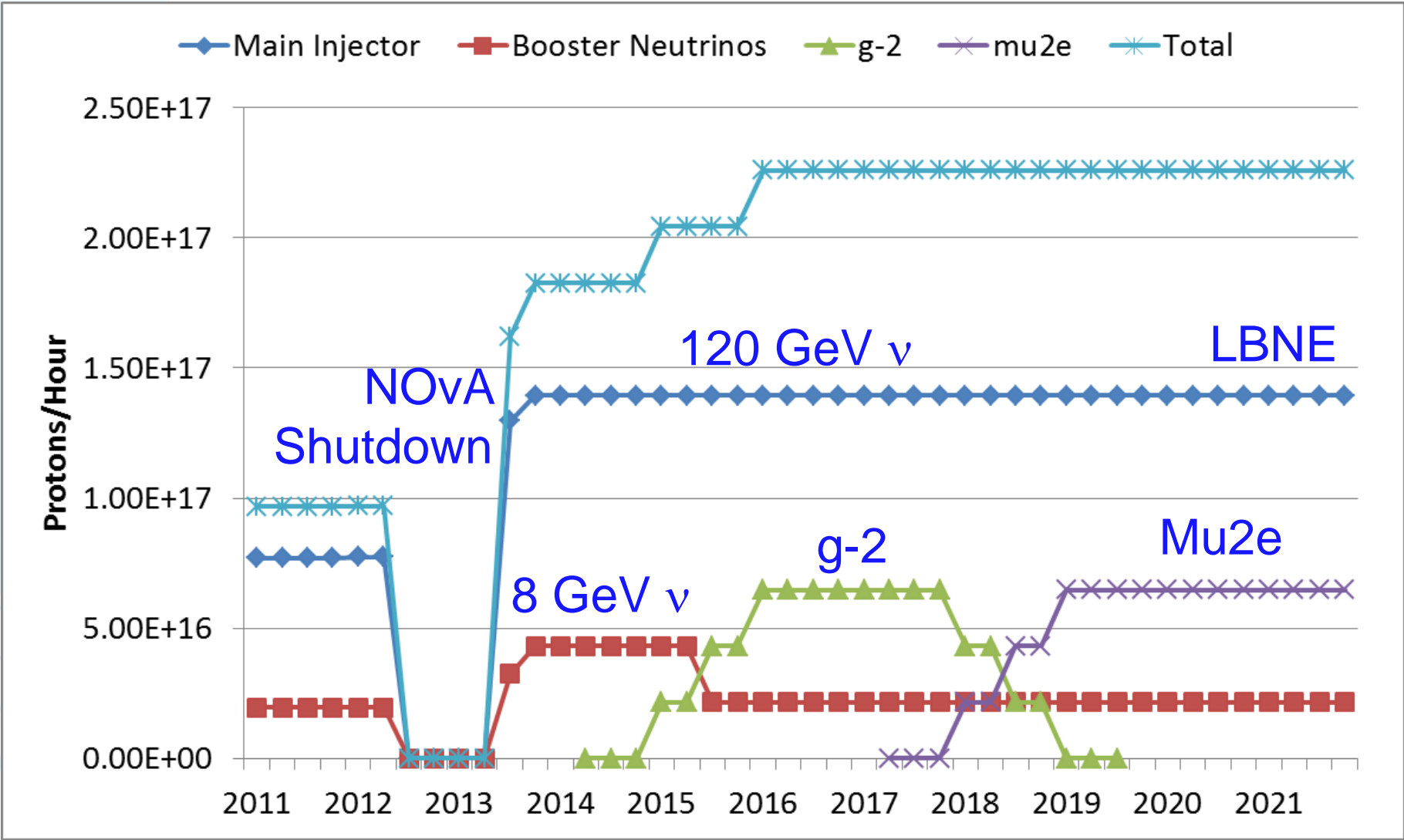
A ten-fold increase in hourly rates, lower losses and higher uptime. The flux ramp-up for the intensity frontier took time, money and labor....

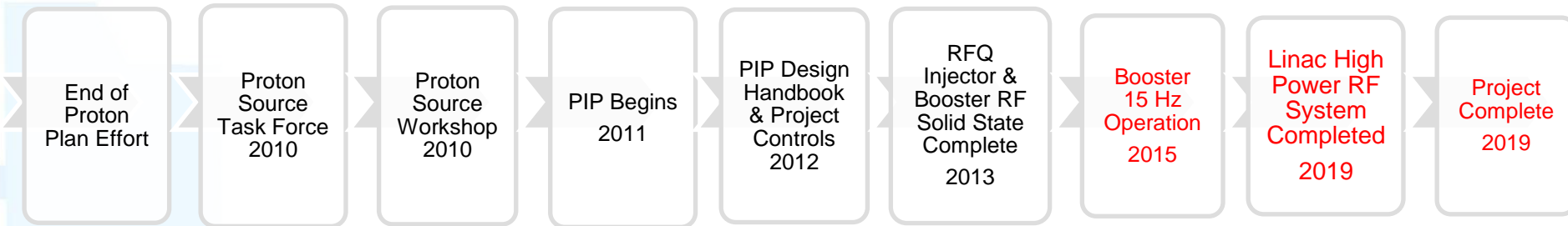
Almost 8 years of effort before the PS was able to exceed beam requests.



# Requested Proton Flux

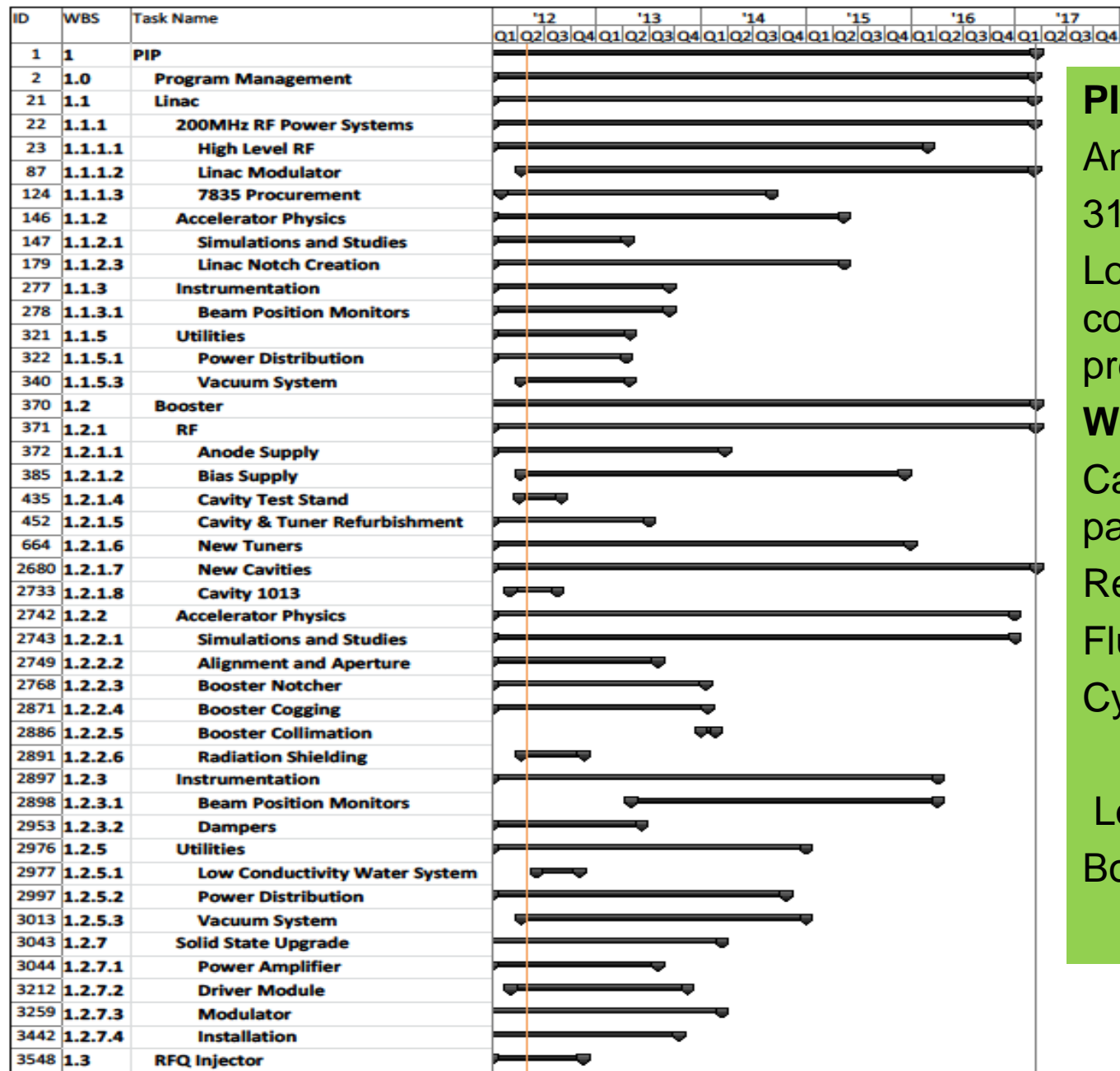
Adjusting to program planning





↑  
**S. Henderson (and DOE)**

- If we make a commitment to the physics program, we must deliver on that commitment
- Conversely, we should not make plans for the experimental program if they're not supported by plans for delivering the beam
- Failure to deliver on today's programmatic commitments jeopardizes tomorrow's plans
- This planning process serves very important functions of 1) developing a path to achieve the program goals we have already signed up for, 2) providing a basis for realistic planning going forward
- Therefore
  - I view the completion of the PIP, and our execution of it as an urgent, extremely high-priority activity
  - I have made the completion of the PIP a priority for AD management
  - I will commit to working at the Directorate level to funding a plan of reasonable scope.



**PIP** – Original schedule  
 An aggressive 5 year plan  
 31 initial level 4 projects  
 Lots of documentation,  
 controls, meetings and  
 presentations

**Work** –  
 Can be divided into 3  
 parts:  
 Reliability/Viability  
 Flux  
 Cycle Repetition Rate

Lots has changed  
 Bob will give details ....



# RFQ Injector Line (RIL)

First PIP task to be completed: FY12

In house expertise: Ion Sources, RFQs, novel chopping, LE beam dynamics & compact beam elements

## Effort to reduce high extractor spark rates:

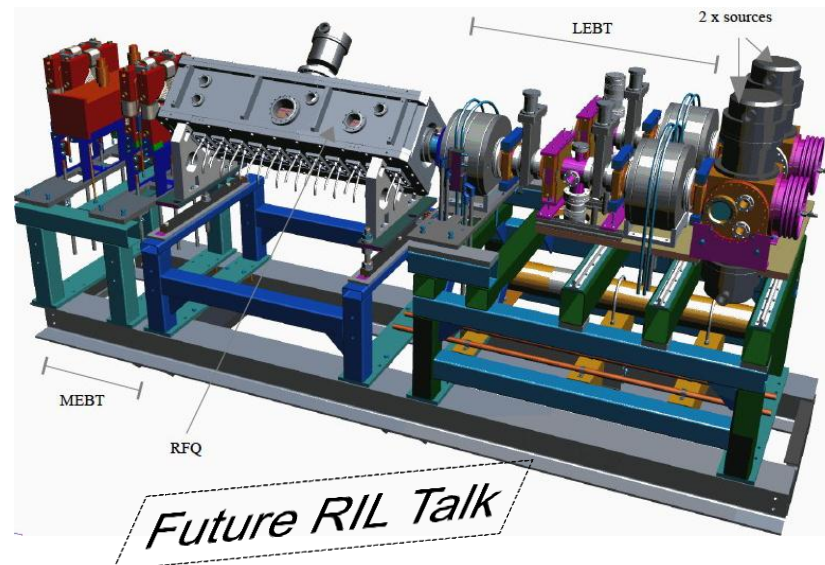
- Improved materials (molybdenum inner anode cover plates, tungsten extractor cone tips, titanium outer anode cover plate)
- New magnets and Yoke
- Better understanding of Cs flow rates
  - Monitoring of source body and Cs tube temperatures

## Operations:

- We have swapped sources 3 times
  - with practice could be <20min
- Adjusting tuning parameters

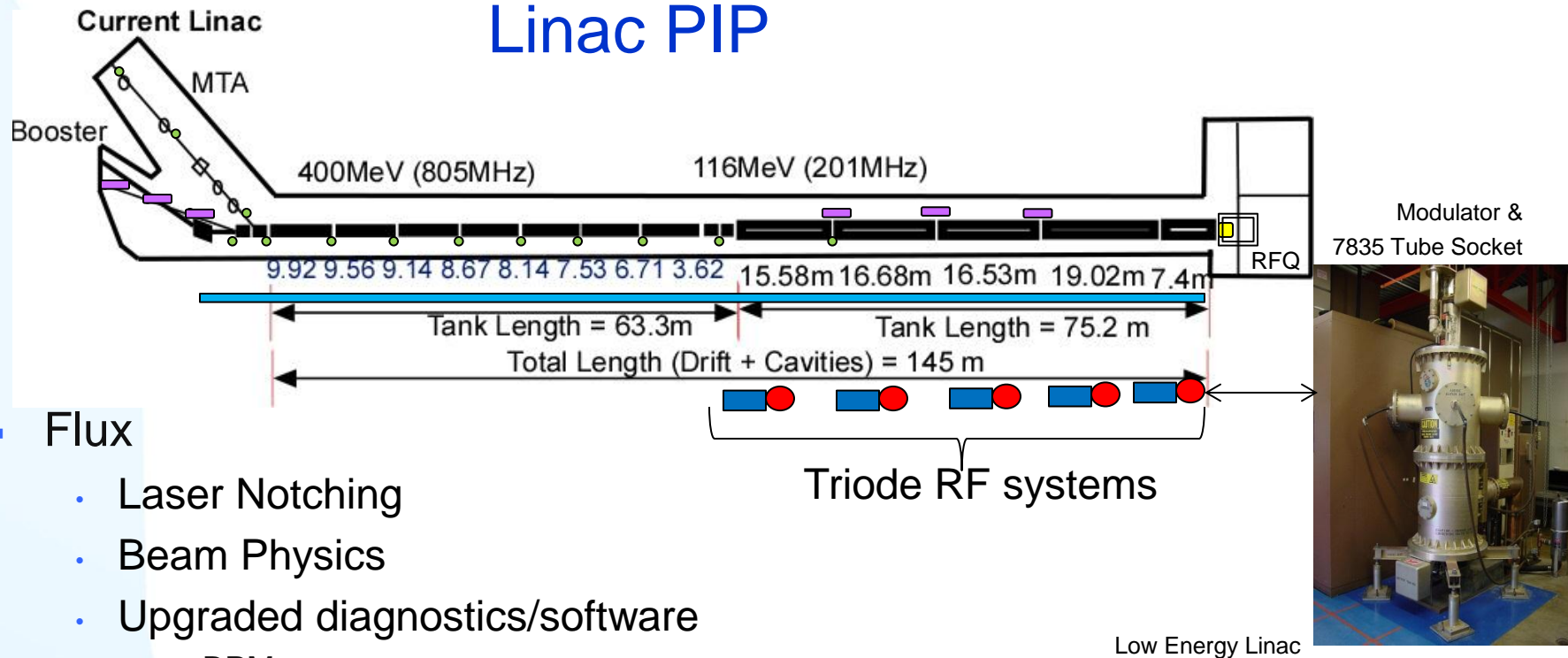
## Ongoing projects:

- Gas valve replacement
- 2 stage extraction
- DTI extractor pulsers
- Fiber optic links to HV rack
- Spectrometer looking at Cs to H ratio
- Cs handling (change boiler to accept Cs without ampule)
- Better heaters (right now the heaters are too interactive)
- Current regulated arc modulator
- Optical spectrometer installed for Cs monitoring in the plasma. Will be operational soon.





# Linac PIP



## Flux

- Laser Notching
- Beam Physics
- Upgraded diagnostics/software
  - BPMs
  - Toroids

## Vulnerability

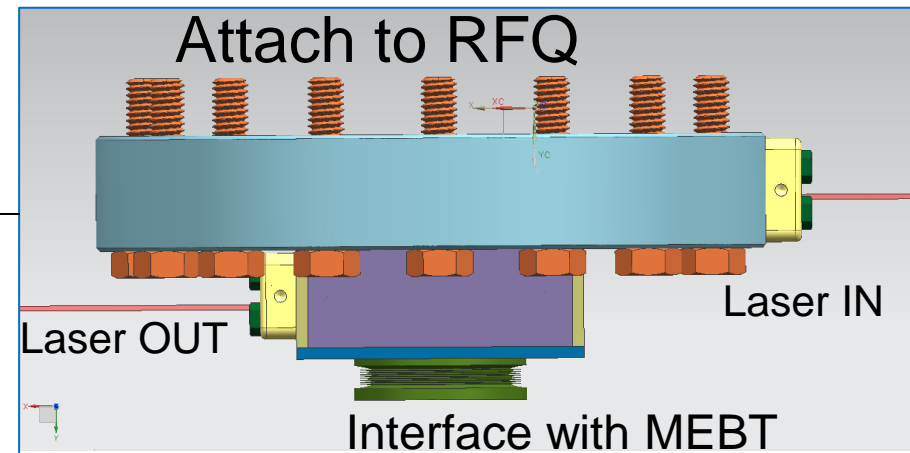
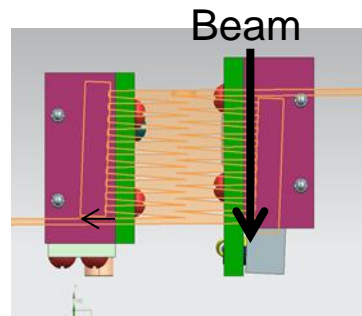
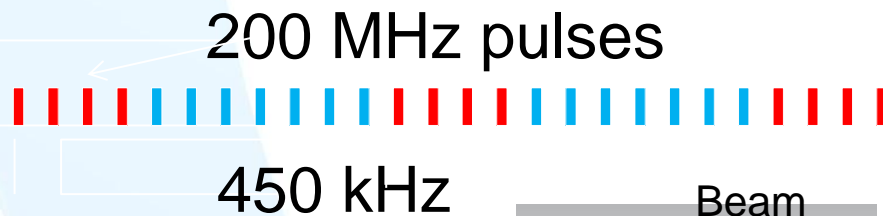
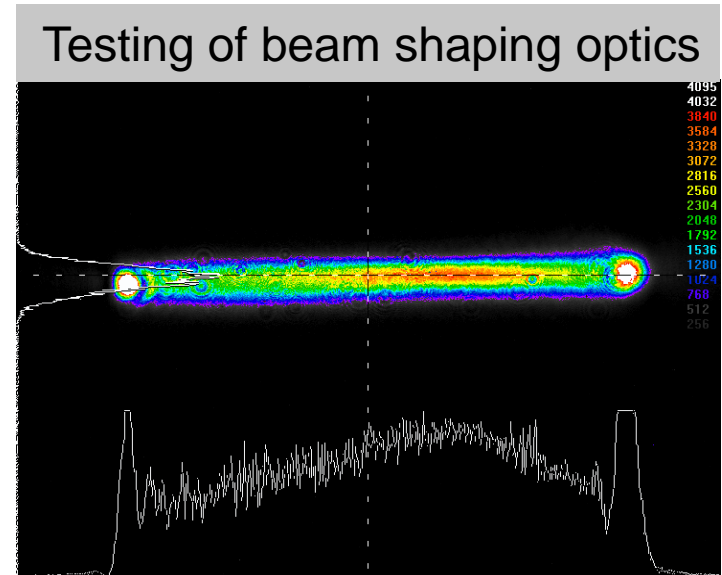
- Modulators, Driver Solid State RF source
- Burle 7835 tube system
- Utilities
  - Vacuum (Roughing stations, pumps, valves...)
  - LCW (pumps, plumbing)
  - Power (transformers, MCC, breakers, distribution)

# Laser Notching (After RFQ – 750 KeV)

Progressing in a Pre-Acc notching

- Working of timing electronics
- Vacuum chamber complete
- Final assembly – FY14 Q1

Upcoming talk D. Johnson



# Linac Beam Physics

Goals: To obtain accurate on line Linac model from RFQ injector to Booster injection (foils).

Generate beam envelope (Twiss-Parm) - emittance and efficiency  
TRACEWIN, TOUTATIS, PARMILA, PARMTEQM and MAD

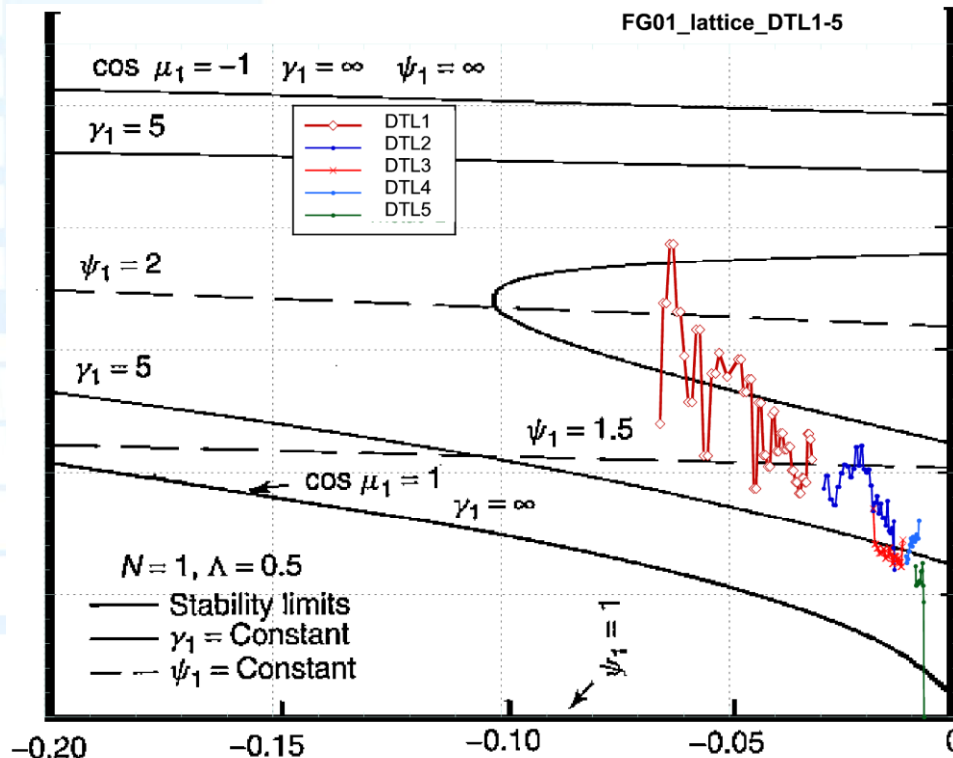
Optimize quad settings, loss reduction and ability to find new settings when a quad fails inside DTL tank.

PIP Linac Physics work has made big improvements and continues to add to previous efforts

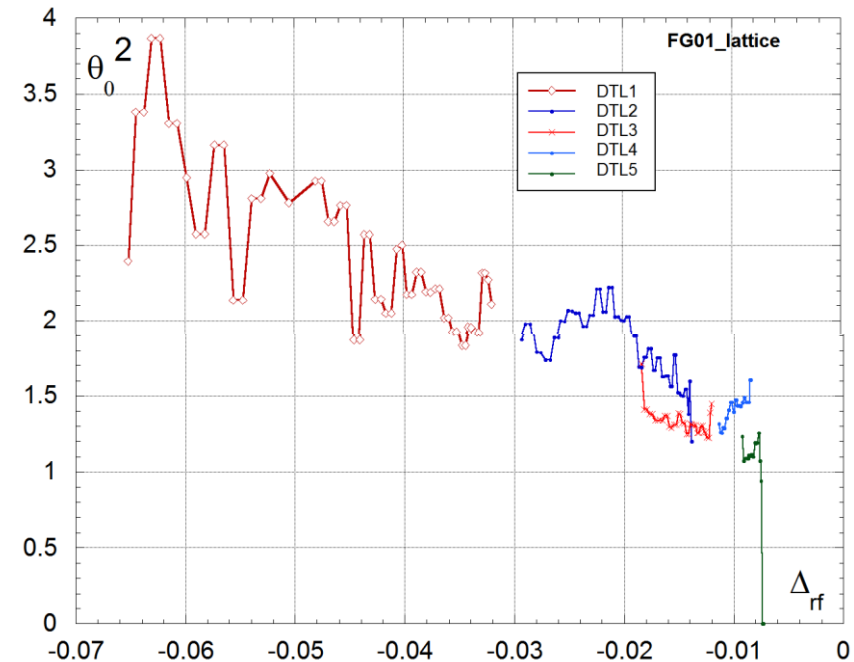
Not done – accurate model still not completed

# Linac optics is difficult – DTL Tank (especially 1) issues

The task seems nearly impossible (many issues): alignment of elements, lack of **diagnostics**, steering issues, quad strengths & tank modeling (inter-tank).



Quad strengths - stability diagrams

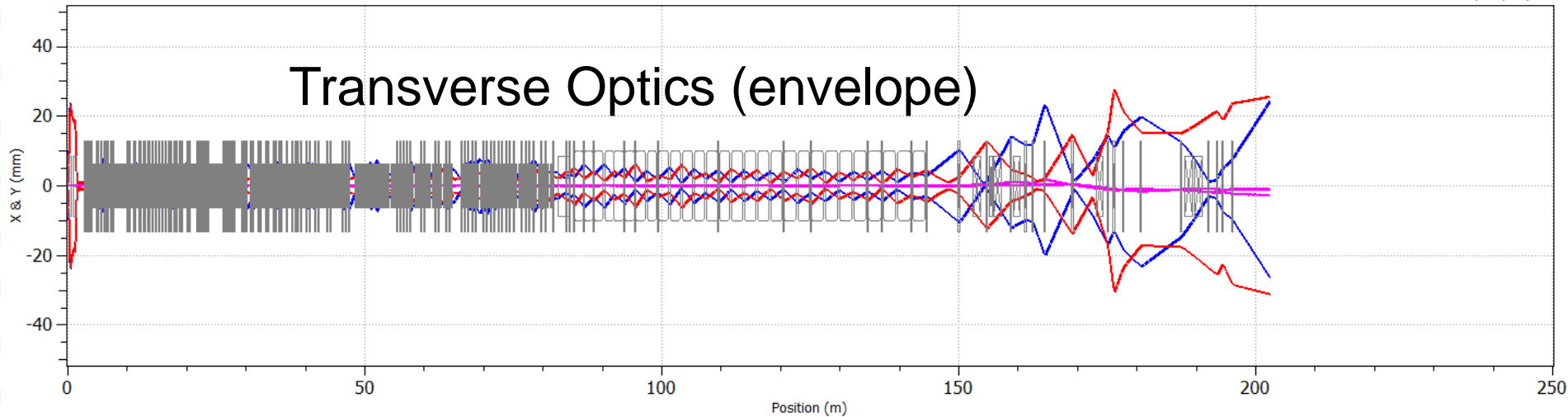


# Envelopes along the Linac + transfer line

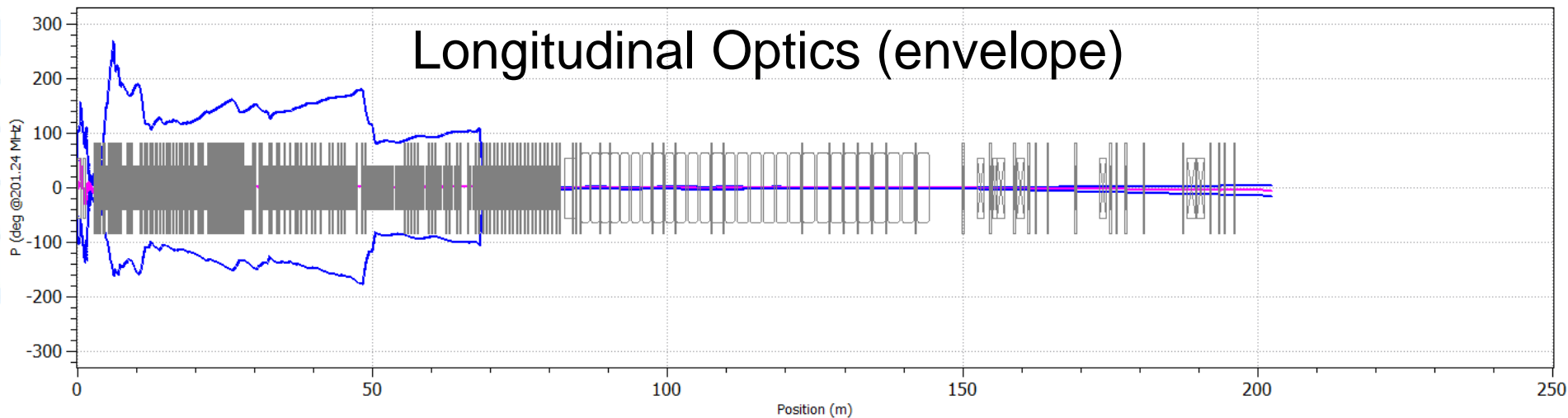
Work continues to try and match actual performance with design.

TraceWin - CEA/DSM/Irfu/SACM

## Transverse Optics (envelope)



## Longitudinal Optics (envelope)





# Linac Diagnostics BPM and Toroid upgrade completed

Crate #	Location		IP Address		BPM Names											
			Decimal	Name	Master		Slave 1		Slave 2		Slave 3		Slave 4		Slave 5	
1	Low-Energy Linac	Tank 2	131.225.131.199	LNBP01	LEL 2 Out	33										
2		Tank 3	131.225.131.205	LNBP02	LEL 3 In	19	LEL 3 Out	12								
3		Tank 4	131.225.131.207	LNBP03	LEL 4 In	14										
4		Tank 5	131.225.131.209	LNBP04	LEL 5 In	43	LEL 5 Out	57								
5	Diagnostics Room	LDR-0	131.225.131.249	LNBP05	HEL 0-2	23	HEL 0-3	54	HEL 0-4	30	HEL 1-1	39	HEL 1-2	21	HEL 1-3	13
6		LDR-0	131.225.131.218	LNBP06	HEL 2-1	31	HEL 2-2	34	HEL 2-3	48	HEL 3-1	59	HEL 3-2	44	BP201	27
7		LDR-0	131.225.131.242	LNBP07	HEL 3-4	28	HEL 4-1	53	HEL 4-2	45	HEL 4-3	52	HEL 4-4	56	HEL-3-3	17
8		LDR-1	131.225.131.243	LNBP08	HEL 5-1	22	HEL 5-2	60	HEL 5-3	49	HEL 5-4	35	HEL 6-1	29	HEL 6-2	2
9		LDR-1	131.225.131.248	LNBP09	HEL 6-3	40	HEL 6-4	6	HEL 7-1	58	HEL 7-2	26	HEL 7-3	36	HEL 7-4	55
10	400 MeV Line	LG1-RR2-3	131.225.138.107	MTABP7	BP204	38	BP203	5	BP202	25	??	16				
11		LG1-RR4-1	131.225.138.108	MTABP8	Q1	15	Q2	10	LAM	41	Q3	89	Q4	63	Q5	70
12		GR24-RR6-1	131.225.138.109	MTABP9	Q6	73	Q7	71	Q8	68	Q9	51				
13		GR24-RR6-3	131.225.138.110	MTABP10	Q10	90	V-Q11	11	Q12	18	DEB	42	Q13	24		
14		GR24-RR6-3	131.225.138.111	MTABP11	Q15	3	Q16	69	Q14	8	Q17	92	SEPU	86	HSEPD	
15		GR24-RR6-3	131.225.138.025	MTABP12	PFOIL	9	L1D	67	S01	64	L1U	66	S24	72		



The new digital BPM system is commissioned:  
ACNET and Java applications  
Hardware/Diagnostics software

Provide average Position, Intensity, & Relative Phase over each beam pulse for every BPM @15Hz

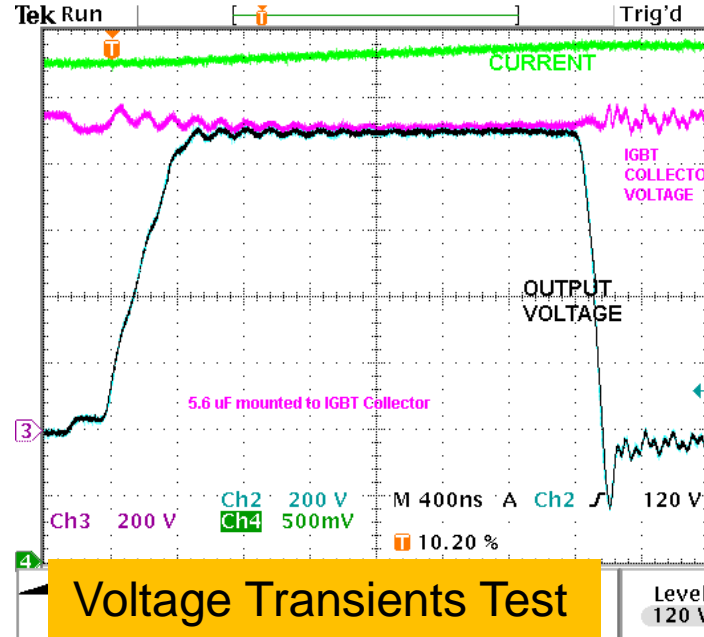


# Modulators – From tube based to solid state

The Linac DTL 7835 tube modulator is ~45 years old and is increasing difficult to maintain. Rebuild and replace (old or obsolete parts) was considered but a fully modern system was decided.

Designs being considered:  
In house IGBT (EE/PS dept)  
SLAC – Marx generator

Testing Underway - Future Talk



IGBT, Snubber, and Main Storage Capacitor



9-cell construction

# Linac 200 MHz Power Systems

## 7835 triode

The high power RF 7835 tube is a Linac vulnerability with reliability issues. This has been a concern for many years for FNAL and other laboratories. After considering several options which looked at cost, labor, schedules and risk, a plan was developed and approved by laboratory management.

1. The buildup of a 4 year 7835 inventory
2. To design and build a new solid state modulator (keep 7835)
3. Replace tube systems in driver with Solid State when possible
4. Investigate 7835 replacement
  1. Investigate LANL option
  2. Investigate Klystron option
    1. Budget and plan for prototype with eventual system option

# Linac High Power

Present

7835

7835 socket



The purchase of a 200 MHz Klystron has just been completed. The device will arrive in FY15 and then tested. This will be the first of its kind and will need to be fully tested before proceeding.

Some key specs:

5 MW Single Beam Klystron

450 $\mu$ s pulse

~19 feet

(F. Garcia, A. Moretti led effort – scheduled talk)



# Linac Utilities

The Linac power distribution system is under powered, has obsolete parts and is largely buried in the Linac lower gallery – new system will replace only part of present system.

Critical vacuum systems update such as the LE roughing stations – along with flanges and valves.



Updated Roughing Pumps



Substation Enclosure >18,000 lbs

Will be lowered through hatch (FY15?)



Linac Roof Hatch



# Booster PIP

## 15 Hz operation

- RF cavity refurbishment
- Bias Supplies
- Anode Supplies

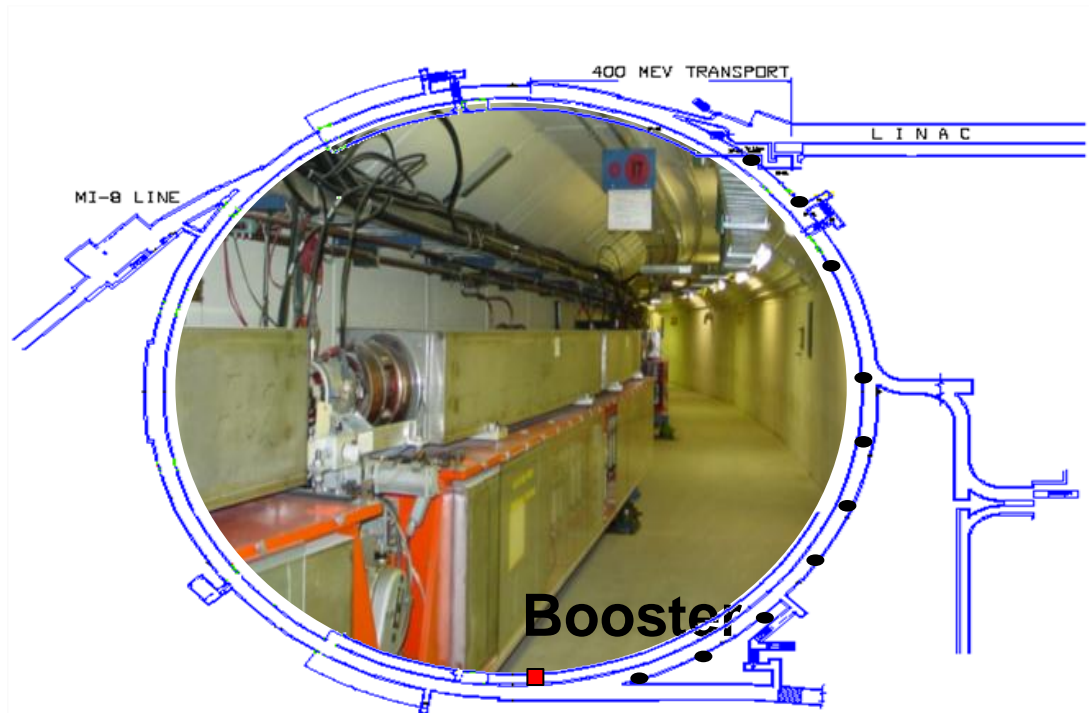
## Flux

- Beam Physics
  - Optics and Alignment
  - Cogging
- Notch System
- Collimation
- RF Harmonic
- Dampers
- Shielding

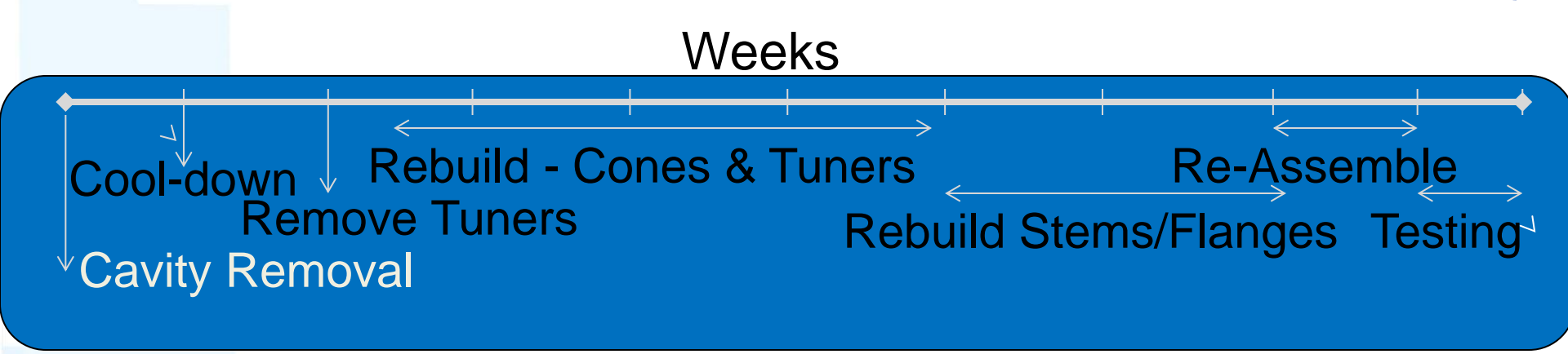
## Reliability

- RF Solid State
- Low Level Upgrades
- RF Cavities and tuners
- Utilities (LCW, Power Systems, Vacuum)
- BPMs

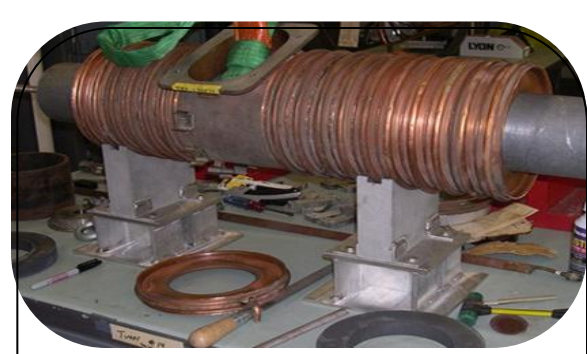
Many tasks have multiple benefits  
- Reliability, Flux, 15Hz operation  
but also skills and accelerator  
technology



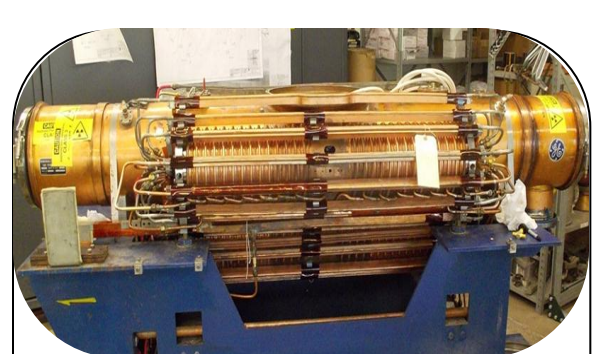
# Booster PIP - Refurbishment of 40 year old cavities (facelift)



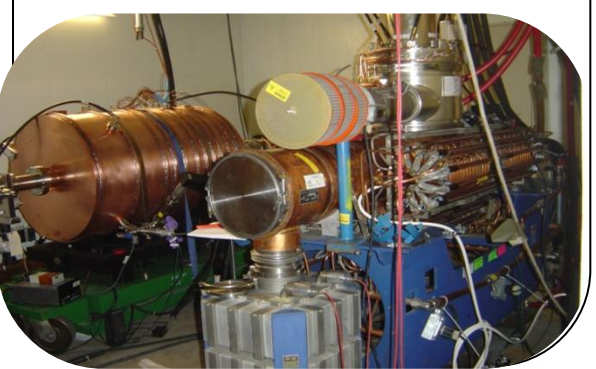
Cavity Removal - Stripping



Tuners Rebuild



Rebuild and Test





# Refurbishment - continued

## Fun Facts

You need all cavities in tunnel to be refurbished before higher rep rate operations

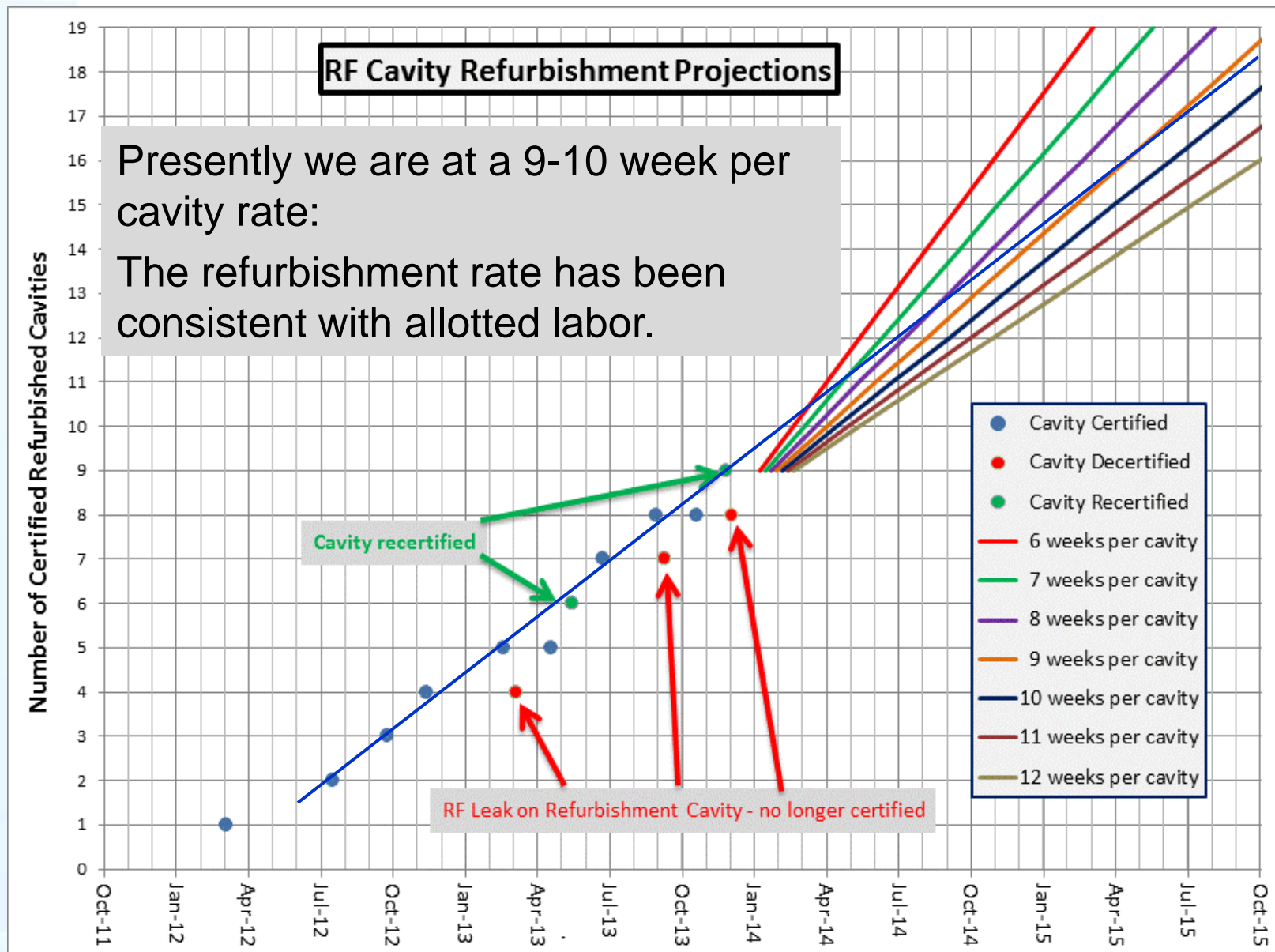
After refurbishment is completed – higher flux will require time

After refurbishment is completed – the cavities will still be OLD

There is likely to be failures as cavities are run harder

Talk at later date by Matt Slabaugh and John Reid

# Booster PIP - Cavity Refurbishment Timeline



# Anode Supplies and Bias Supplies (15 Hz operation)

**Anode  
Modern**

**Bias**  
Transformer  
Heat Sinks

**Refurbishment**

Design is nearly complete  
Install this summer both  
anode supplies: (EE / RF  
Dept.)

East gallery complete  
West gallery supplies  
work underway but slow –  
will be finished FY15

Completed

Power  
Distribution

Completed

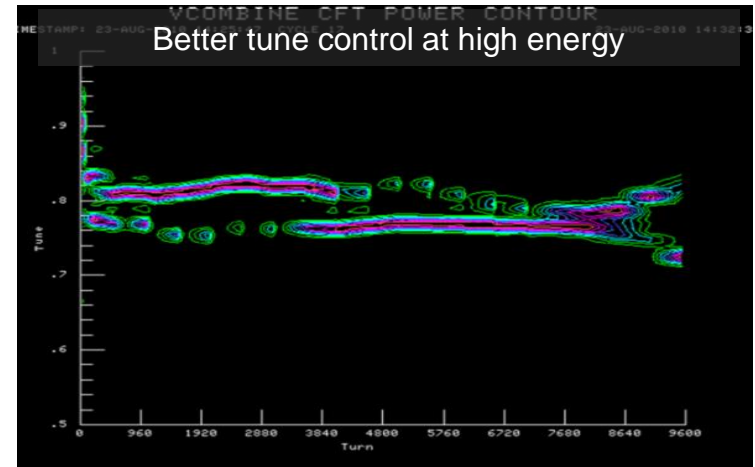
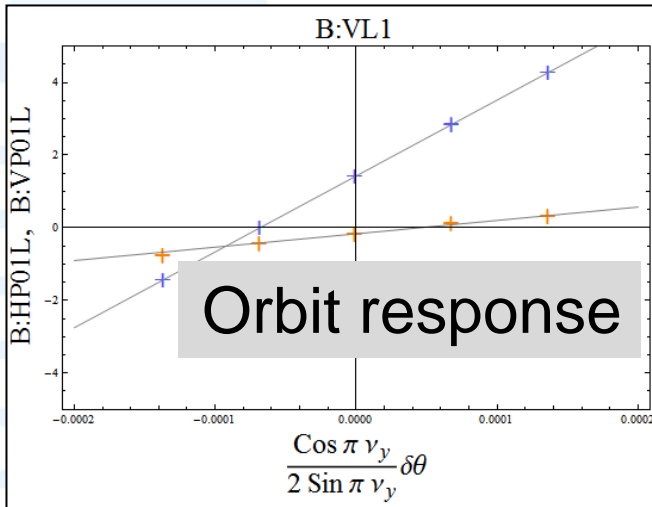
LCW

Completed

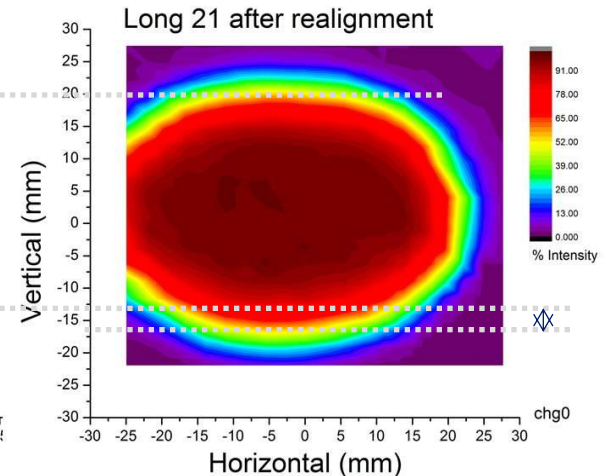
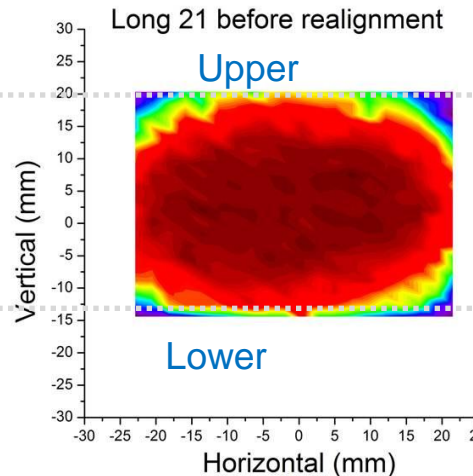
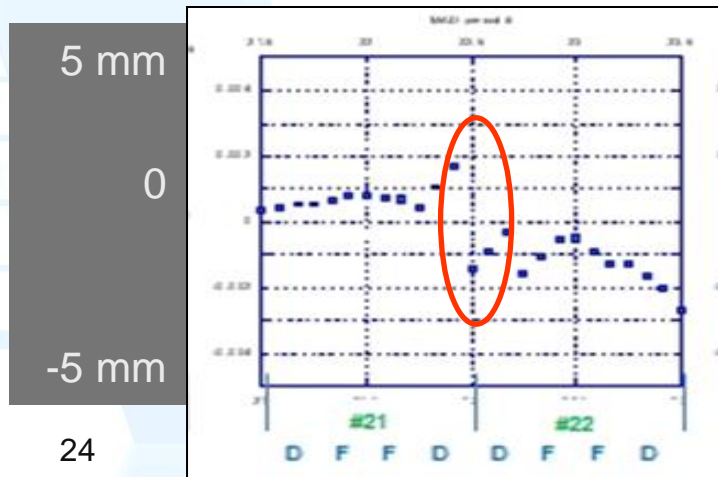
Solid State  
Drive System

# Beam Physics – Aperture, Tunes, Beta Beating, Coupling, Chromaticity and Orbit Control

## Tune Control Through Cycle

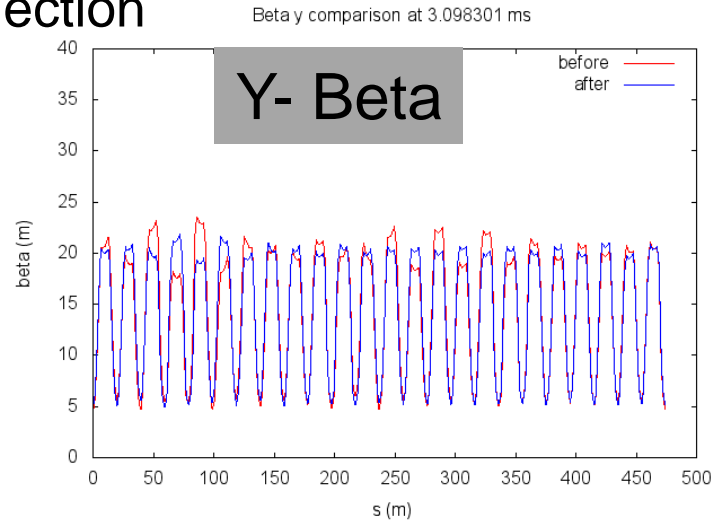
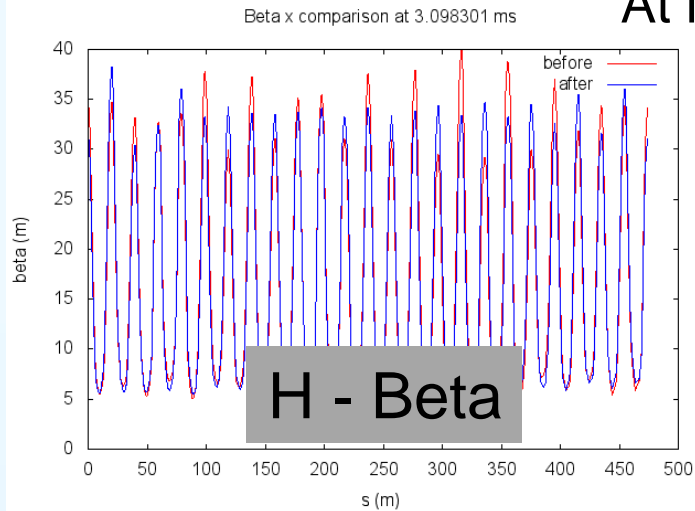


- Improve acceptance with goal of reducing beam loss
- Two magnets were realigned prior to 2012 shutdown as a bench test to verify procedure

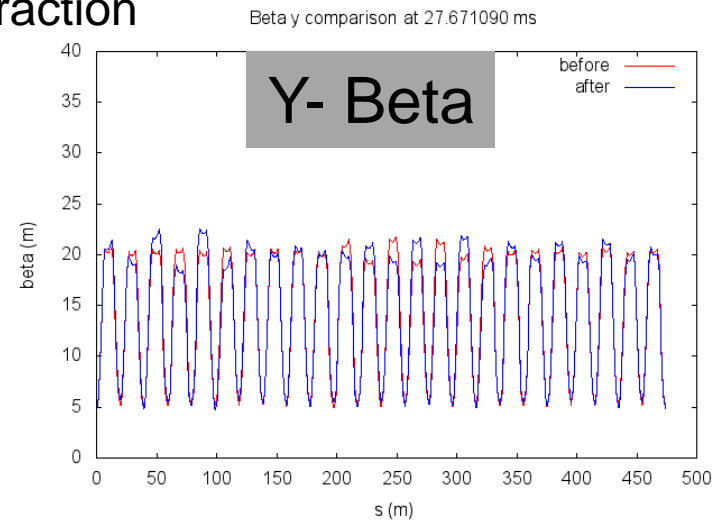
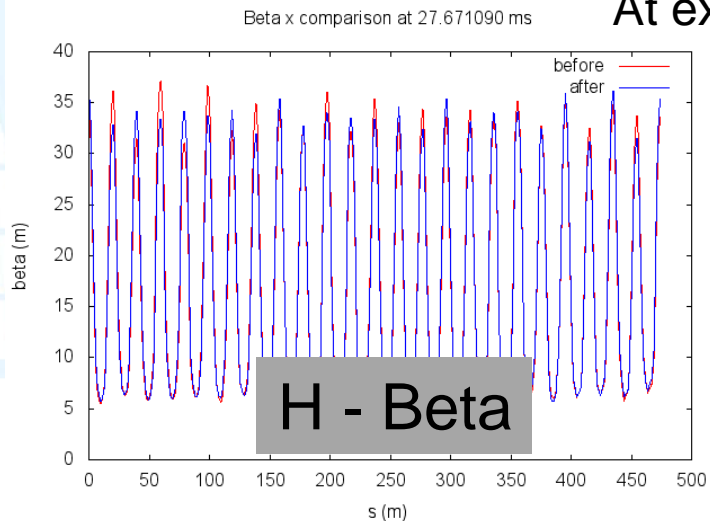


# LOCO corrections — making progress on Booster Beta corrections

At injection



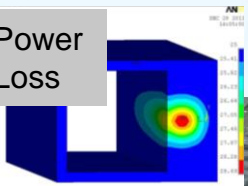
At extraction



# Booster PIP – Notcher & Absorber

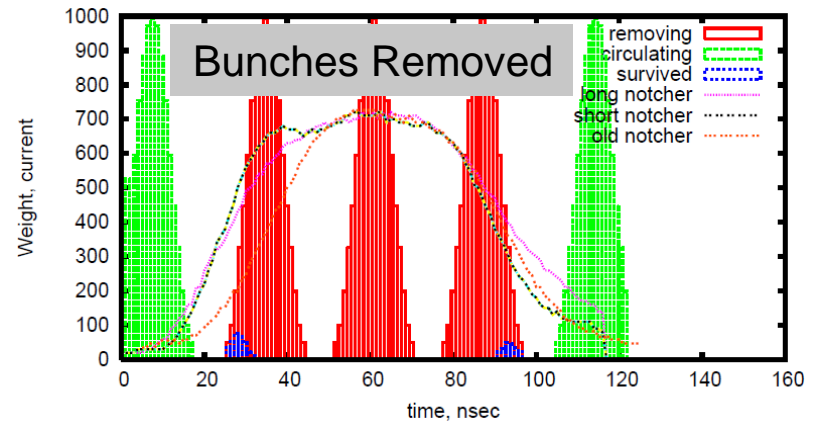
The new absorber system is working well. Building of new PS and short kickers underway.

Power Loss



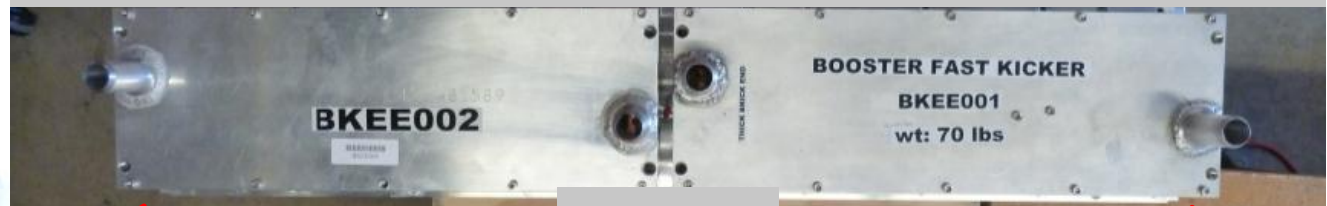
Absorber

New pulser  
NOvA style



The above plot shows current notch simulation  
Shorter kickers will have faster rise times, cleaner notch and reduced kick on circulating beam.  
Testing complete of 4 short kickers – 2 more later

## Booster Short Kickers – drop in replacements

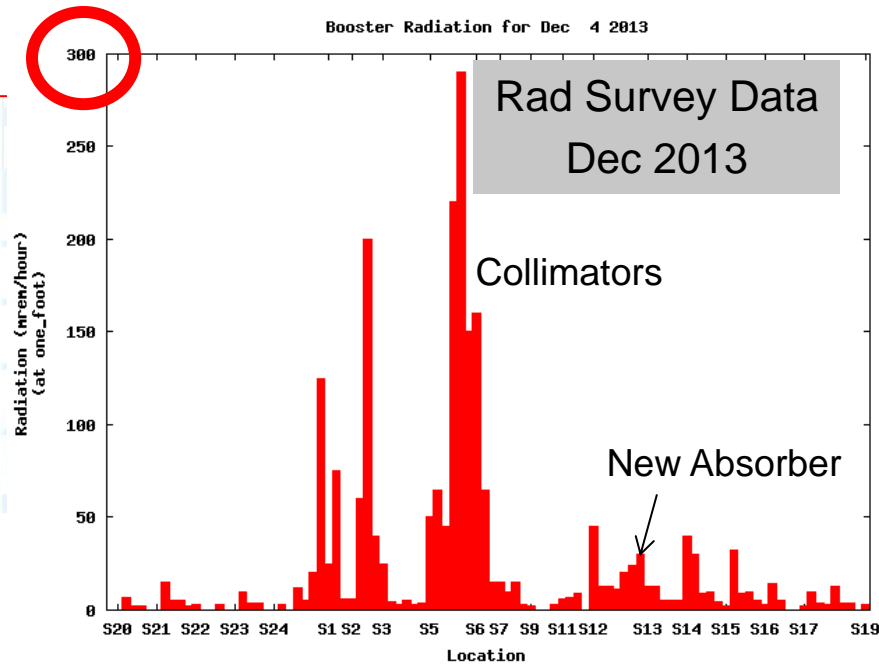
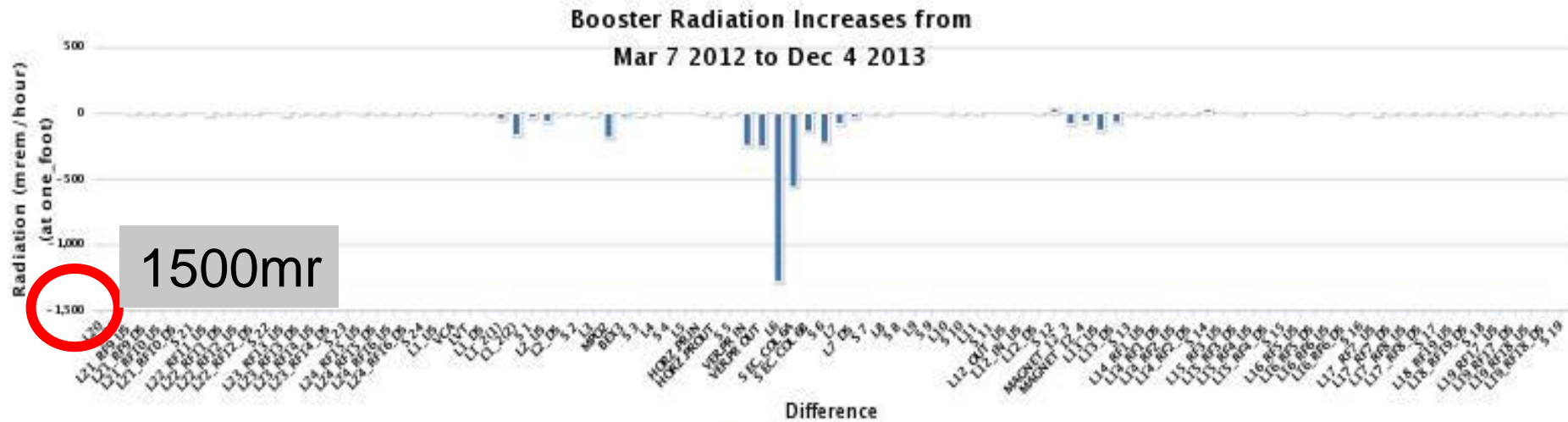


1.1 Meter

William Pellico, Bob Zwaska, Feb 4, 2014



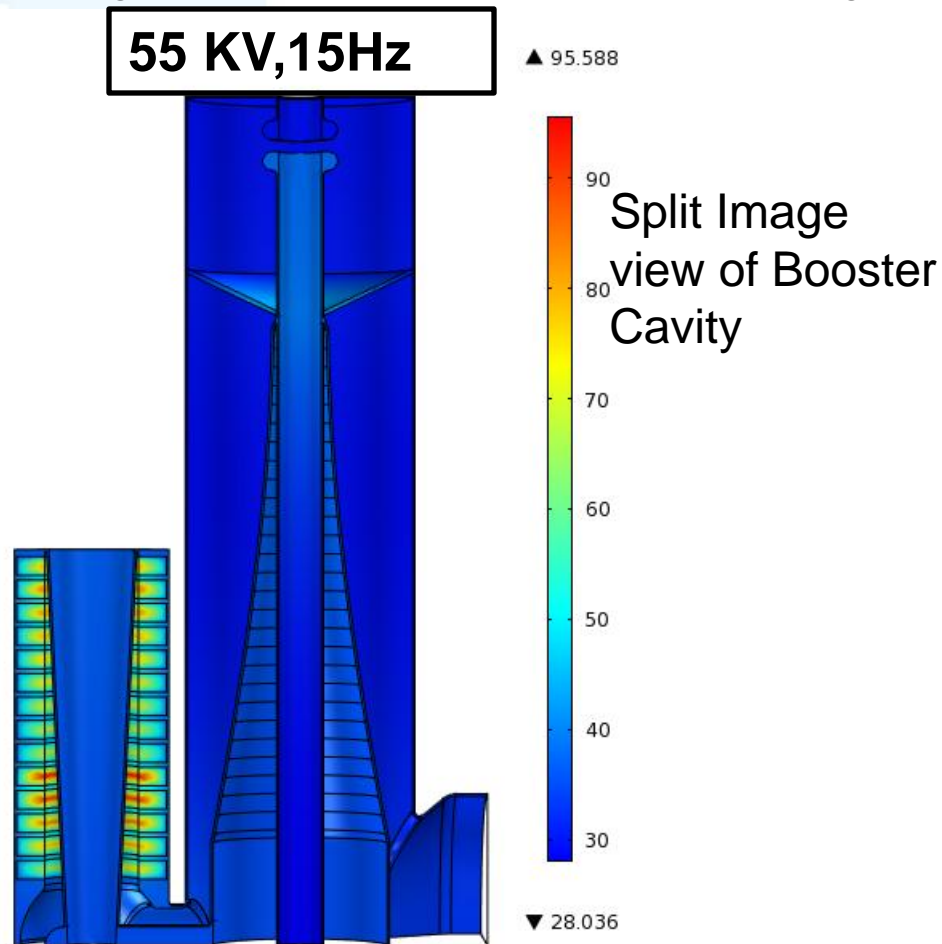
# PIP – Booster Notcher & Absorber Continued



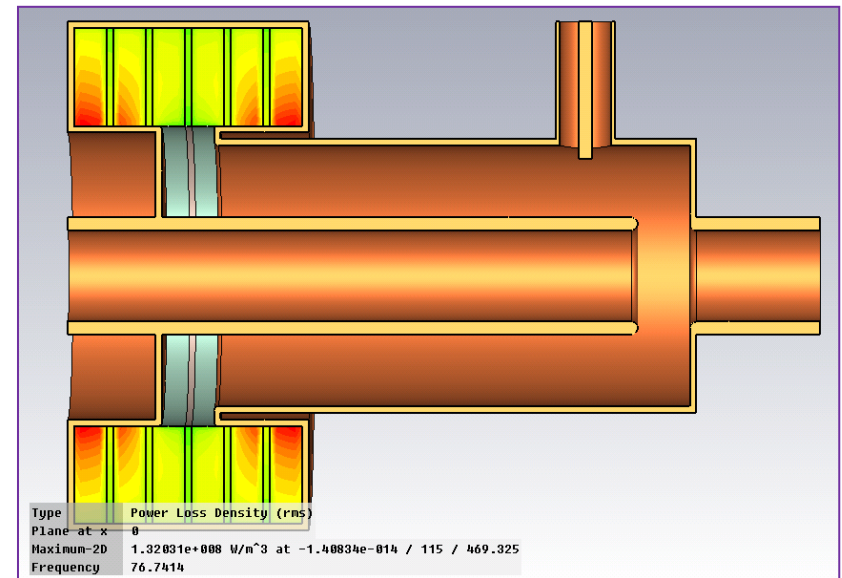
The two plots show the difference between two rad surveys after running similar flux for a week. The new system has greatly reduced residual activation in several areas of Booster. The new absorber system directs the beam to an absorber – old system was not designed for high flux and the kicked beam ‘notch’ into collimators was uncontrolled

# Booster PIP - New Cavities and Harmonic Cavity

Specifications for Design of New Accelerating Cavities for the Fermilab Booster underway with testing of current cavities to confirm modeling.



- Harmonic cavity work is underway to help with beam capture, transition and possibly extraction.
  - Based upon work at TRIUMF and LANL
  - Simulations look promising
  - University interest – Illinois Institute of Technology



Magnetic loss density (100 kV)

# PIP – Booster Solid State Upgrade Completed

With the completion of the SS upgrade, the Booster RF power system can now cycle at 15 Hz. Other expected benefits include higher uptime, **lower exposure**, ability to do beam loading compensation and lower operating cost by ~1M/year

Started in 2004 (1 cavity only) completed only after PIP initiated





# Booster Utilities

## Replacing Original Equipment

Vacuum:  
Turbos, Roughing  
Stations, Ion  
pumps and Valves



Roughing Station (1 of 4)



2 Utility Substations (1000kva)  
Breakers & MCC

Account	M&S k\$
2103.02.05.03.AD AD-Booster PIP Vacuum Systems Replacement	\$403
2103.02.05.01.AD AD-Booster PIP 95 LCW Improvements	\$311
2103.02.05.02.02.AD AD-Booster PIP Transformer Installation	\$324
2103.02.05.02.01.AD AD-Booster PIP Transformer Acquisitions	\$62

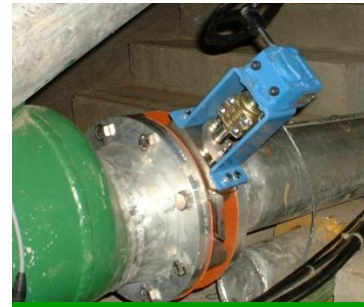
LCW: Valves,  
New plumbing,  
Pumps, Hoses,  
Bypasses in  
galleries and  
general repairs



Isolation Valve



Accessible  
Filtering



Isolation Valve



New LCW Return System

# Booster Shielding

Goal –  $2.7\text{E}17$  p/hour

A Booster shielding assessment is underway:

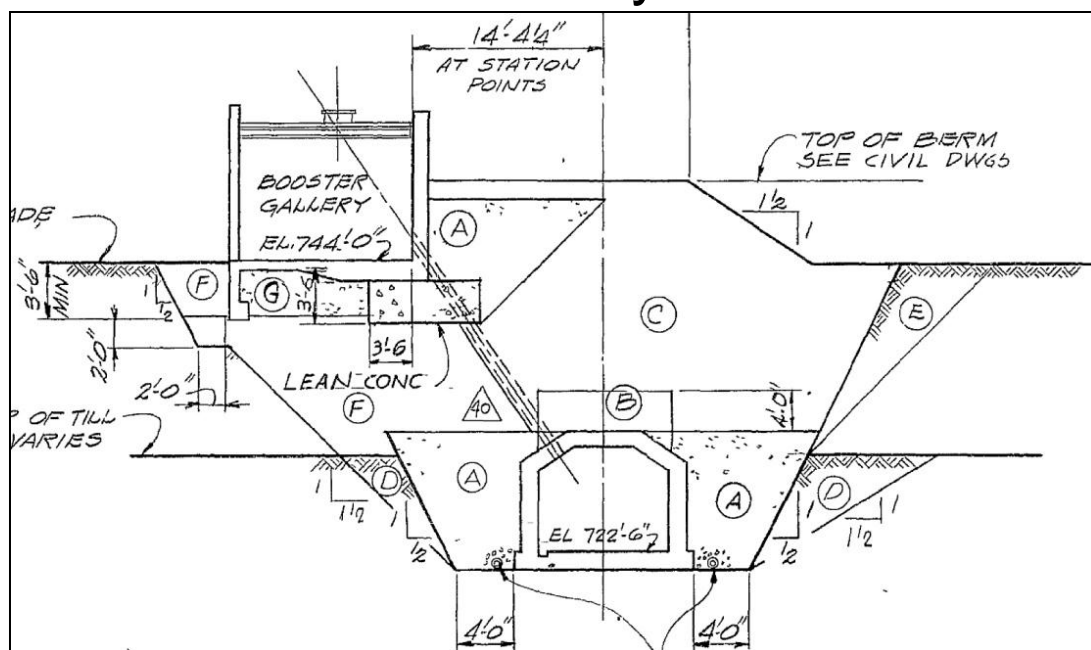
Several rounds of scans have been performed

First round of analysis completed

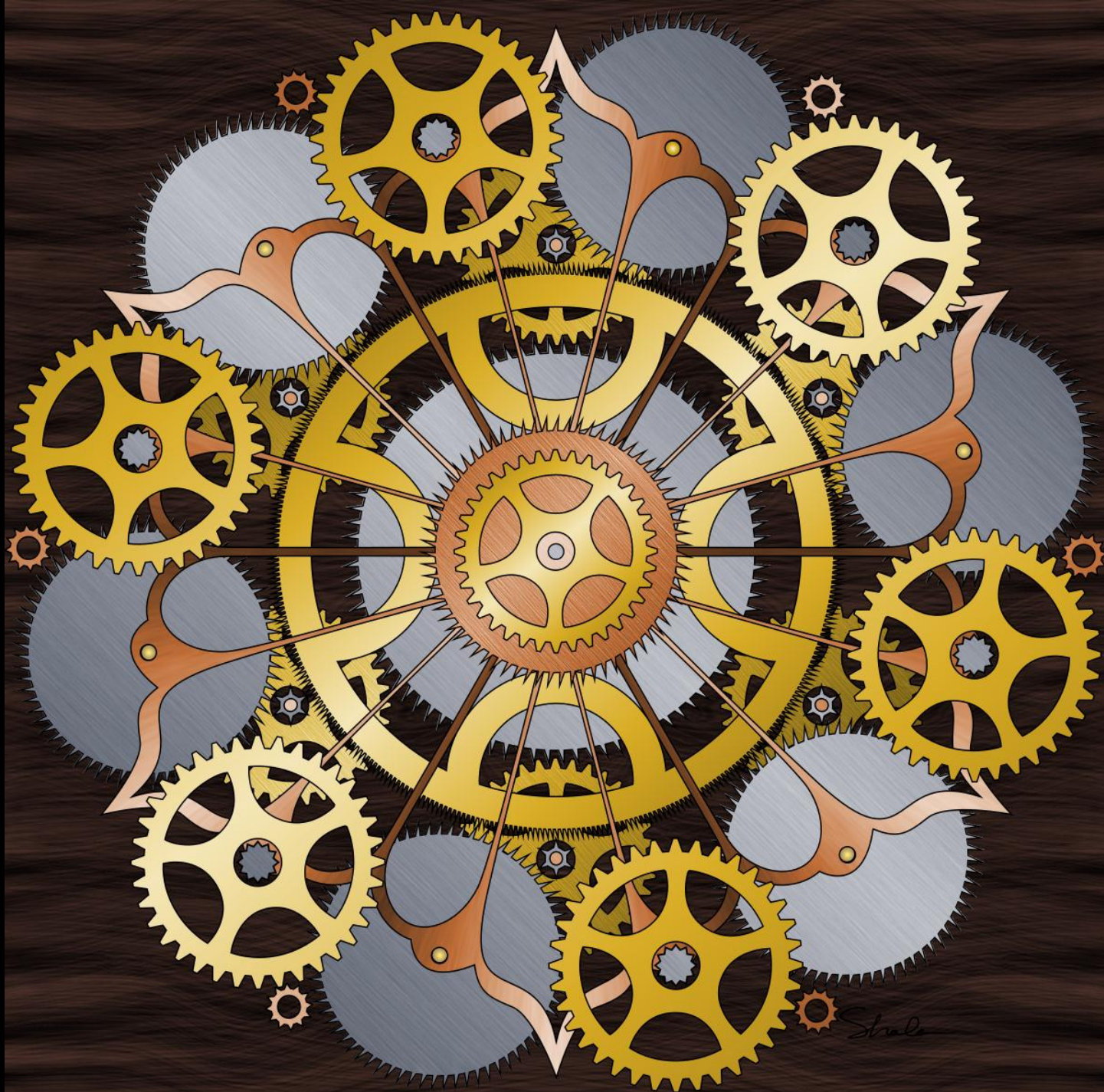
Preparing for another set of measurements – based upon earlier results

Need to finish by FY15

Assessment Beam Parameters  
Shielding Requirements  
Longitudinal Shielding Summary  
Transverse Shielding Summary  
Labyrinths and Penetrations  
Air Activation  
Ground Water and Surface Water  
Soil Activation  
Muons  
Residual Dose Rates  
Active Shielding Controls









# What is a project?

- **Angst** of what *is*, and what *is not* a “project”
  - Jargon of “project-lite”
- **DOE O 413.3b** applies to only a very narrow subset of projects
  - Large “acquisition of capital assets”, or construction projects
- In general (outside of DOE-world), projects are efforts with a temporary existence and specific goals
  - **PIP is a project!** (by any conventional definition)
- So, how does PIP fit into our understanding of projects from DOE?
  - PIP is supported by operations and applies to existing machines
  - Previously, this may have been termed a campaign or program
- Regardless of the above, **PIP must implement a project management methodology to be successful, though not specifically covered by 413.3b**
- This will be an interesting (subjectively) study of how to manage a major project outside 413.3b

# Managing PIP

- Developed useful processes that are familiar, though different than 413.3b
  - PIP Project Management Plan
    - c.f. Project Execution/Implementation Plans
  - PIP Design Handbook
    - c.f. CDR / TDR
  - Cost/Schedule
    - Bottoms-up RLS
  - Reporting
    - Regular reports
    - PMGs
- Had input from lab management, DOE, project

# PIP Development Timetable

**August 2010** Task Force Report

**December 2010** Proton Source Workshop

**February 2011** Proton Source Improvement Plan Proposal

**August 2011** 1<sup>st</sup> Proton Improvement Plan Manager Meeting

**October 2011** Proton Improvement Plan FY12 M&S Uploaded

Proton Improvement Plan Design Handbook

**January 2012** Proton Improvement Plan Management Plan

Proton Improvement Plan RLS Baselined

**June 2012** 1<sup>st</sup> Proton Improvement Plan Quarterly Report

**August 2012** 1<sup>st</sup> Proton Improvement Plan PMG

# Proton Source Task Force Report

*Fermi National Accelerator Laboratory*

*August 17, 2010*

- Analyzed risks within the proton source
  - Experts considered every system for reliability and maintainability through 2025
  - Identified many vulnerabilities, assessed risk and costs of upgrades
  - <http://beamdocs.fnal.gov/AD-public/DocDB/ShowDocument?docid=3660>
- 15 Hz pulse items were identified at this point, but the issues of increased flux were specifically not addressed
  - Future users were still not so clear, nor how to pay for upgrades

# Proton Source Workshop, Dec 2010

- Discuss reliability, longevity, 15 Hz, *and* flux for two days
  - <https://beamdocs.fnal.gov/AD-private/DocDB/DisplayMeeting?conferenceid=114>
  - 50 participants
  - 25 presentations
- Combined with the task force report to produce the *Proton Source Improvement Plan*
  - <https://beamdocs.fnal.gov/AD-private/DocDB/ShowDocument?docid=3781>
  - Initial selection of scope for what would become PIP
- PIP would eventually start that next fall (FY2012)
  - Worked out how to manage the project
  - Scope was refined, particularly for consideration of flux



# PIP Project Management Plan

- Derived from implementation and execution plans
  - <https://beamdocs.fnal.gov/AD-private/DocDB/ShowDocument?docid=4052>
- Spells out the basic practices for the project
- Still run the project off of this document

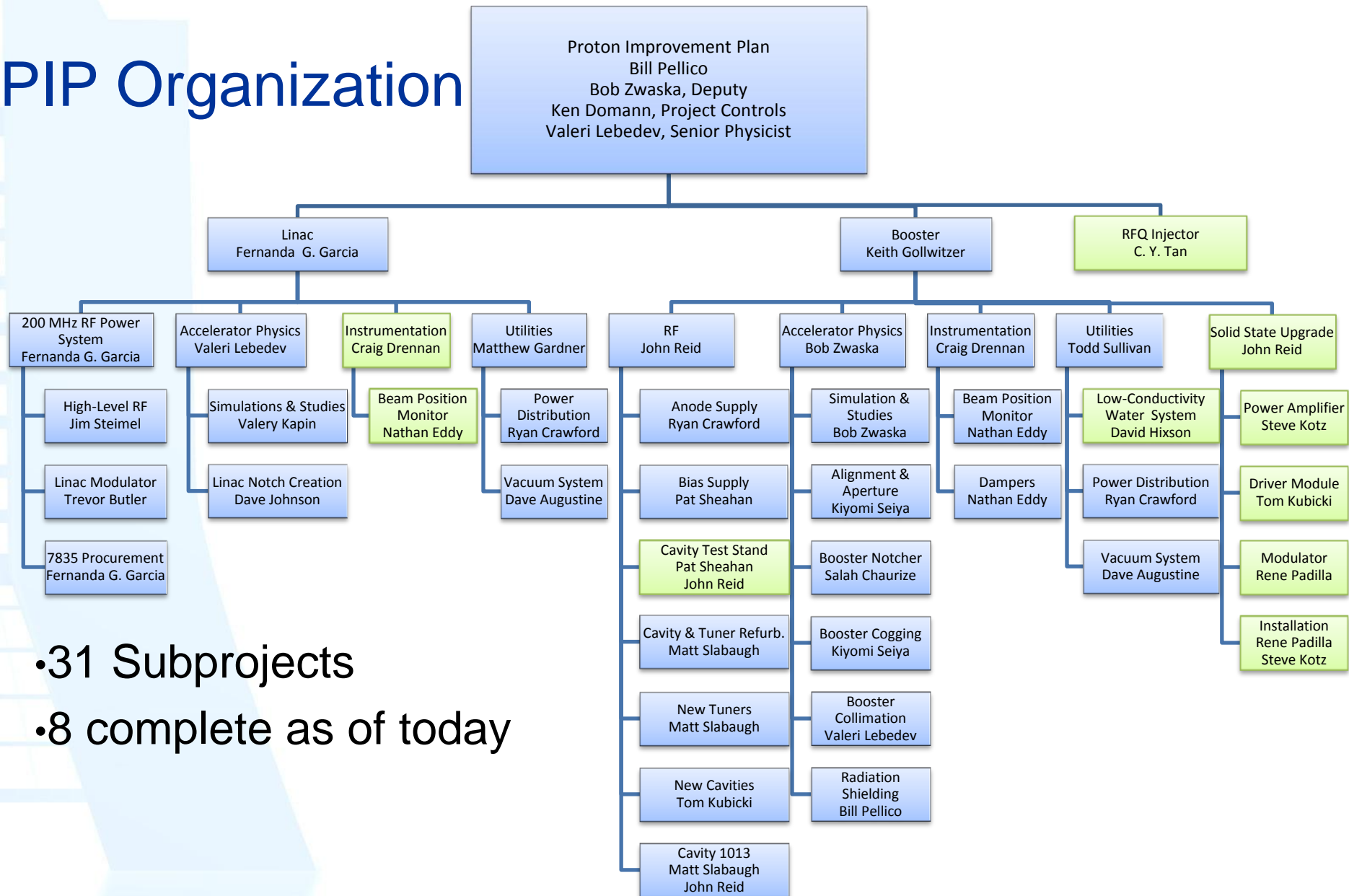
Introduction.....	
Technical Objectives.....	
WBS Structure and Funding .....	
Management Structure and Responsibilities.....	
Fermilab Director.....	
Fermilab Associate Director for Accelerators.....	
Proton Improvement Plan Project Management Group (PIP PMG).....	
Accelerator Advisory Committee (AAC) .....	
Fermilab Accelerator Division.....	
Proton Improvement Plan Project Manager.....	
Proton Improvement Plan Project Management Board (PMB) .....	
Proton Improvement Plan Level 2 Managers .....	
Proton Improvement Plan Level 3 and 4 Managers.....	
Responsibilities of other Fermilab Divisions and Sections.....	
External Collaborators .....	
Stakeholder Experiments .....	
Documentation and Communication Procedures.....	
Reporting .....	
Quarterly Reports.....	
Reporting Requirements for the Level 2 and Level 3 Managers .....	
Meetings.....	
Documentation.....	
Electronic Communication .....	
Internal Reviews: .....	
External Reviews: .....	
Project Schedule, Milestones, and Tracking.....	
Schedule Procedure.....	
Milestones .....	
Tracking.....	
Financial Management and Work Authorization.....	
Quality Assurance.....	
Environment, Safety & Health.....	

# PIP Design Handbook

- Similar to CDR or TDR
  - <https://beamdocs.fnal.gov/AD-private/DocDB/ShowDocument?docid=4053>
- Has a description of scope for every item in the project and some estimates of cost and schedule

1.0 Objective.....	4
2.0 Organization .....	6
3.0 Schedule and Resource Requirements.....	8
4.0 PIP Management .....	13
5.0 PIP Scope .....	15
5.1 WBS 1.1 LINAC .....	15
5.1.1 WBS 1.1.1 200 MHz RF Power System.....	15
5.1.2 WBS 1.1.2 Accelerator Physics.....	19
5.1.3 WBS 1.1.3 Instrumentation.....	21
5.1.4 WBS 1.1.5 Utilities.....	23
5.2 WBS 1.2 Booster .....	27
5.2.1 WBS 1.2.1 RF .....	27
5.2.2 WBS 1.2.2 Accelerator Physics.....	36
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5.2.4 WBS 1.2.5 Utilities.....	44
5.2.5 WBS 1.2.7 Solid State Upgrade .....	47
5.3 WBS 1.3 RFQ Injector .....	50

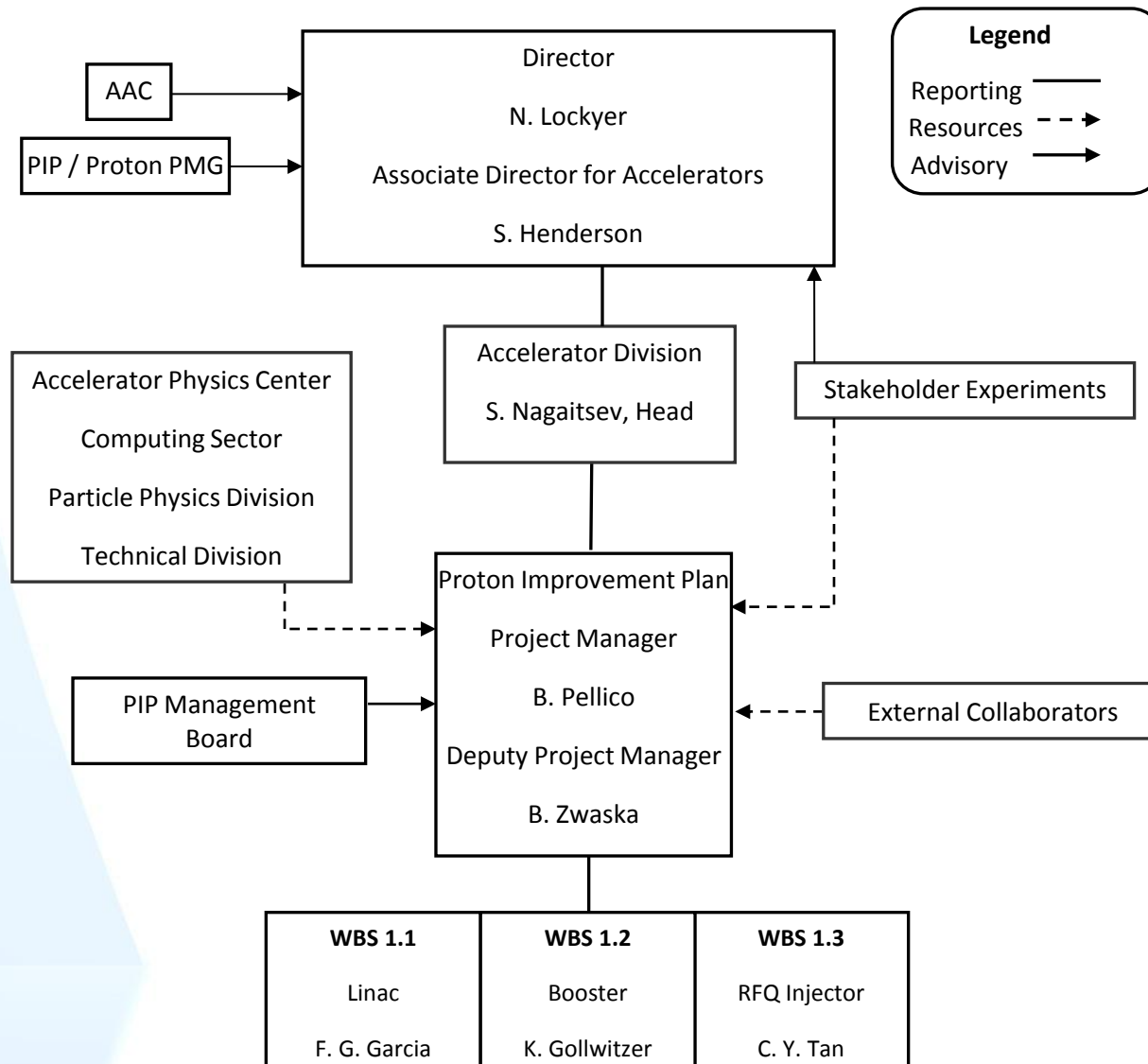
# PIP Organization



•31 Subprojects

•8 complete as of today

# Within the Larger Organization



# Project Management Board

- Stays in constant communication over all aspects of the process
  - Technical – financial – managerial
- Composed of project “office” & L2s
  - Pellico, Zwaska, Domann, Lebedev, Garcia, Gollwitzer
    - All part-time
    - Team approach allows us to stand in for each other
  - Previously also: Tan, Evans-Peoples, Convery (Webber)
- Small, consistent group eases flow of information



# Communications

- Email lists
  - PIP: [proton\\_improvement\\_plan@fnal.gov](mailto:proton_improvement_plan@fnal.gov)
    - Open list to anyone interested
  - PMB: [pip\\_management\\_board@fnal.gov](mailto:pip_management_board@fnal.gov)
- Regular Meetings
  - PMB meets every week “briefly”
  - General project/technical ~ biweekly
  - Specific technical ~ biweekly
  - AD management biweekly
  - Financial monthly
  - Lab PMG quarterly
- Elog
- Quarterly report submitted to lab management & DOE

# PIP Documentation/Web

## PIP Web Page:

### 1) Meetings

Management  
Task Status

### 2) Documents

Technical  
Managerial

### 3) Personnel

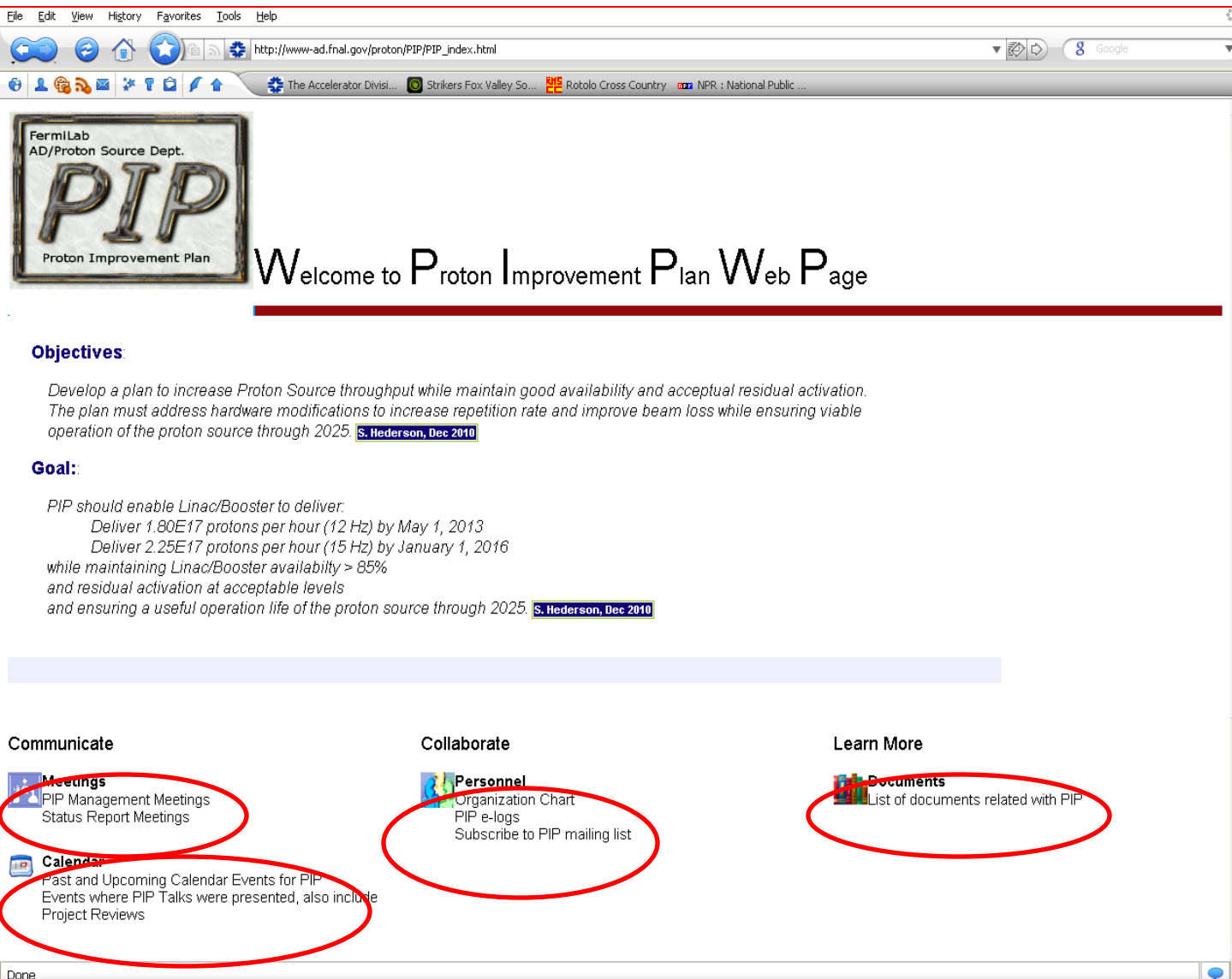
Org Chart  
Email Subscription

### 4) Calendar

Events

### 5) Upcoming Meeting

Status



The screenshot shows a web browser window displaying the PIP (Proton Improvement Plan) web page. The browser's address bar shows the URL [http://www-ad.fnl.gov/proton/PIP/PIP\\_index.html](http://www-ad.fnl.gov/proton/PIP/PIP_index.html). The page features a logo for FermiLab AD/Proton Source Dept. with the text "PIP Proton Improvement Plan". Below the logo, the heading "Welcome to Proton Improvement Plan Web Page" is displayed. The page is divided into several sections: "Objectives", "Goal:", and three main navigation categories: "Communicate", "Collaborate", and "Learn More". The "Communicate" category includes "Meetings" (with links to "PIP Management Meetings" and "Status Report Meetings") and "Calendar" (with links to "Past and Upcoming Calendar Events for PIP" and "Events where PIP Talks were presented, also include Project Reviews"). The "Collaborate" category includes "Personnel" (with links to "Organization Chart", "PIP e-logs", and "Subscribe to PIP mailing list"). The "Learn More" category includes "Documents" (with a link to "List of documents related with PIP"). The "Meetings", "Calendar", and "Documents" links are circled in red in the original image.

**Objectives:**

*Develop a plan to increase Proton Source throughput while maintain good availability and acceptual residual activation. The plan must address hardware modifications to increase repetition rate and improve beam loss while ensuring viable operation of the proton source through 2025. S. Hederson, Dec 2010*

**Goal:**

*PIP should enable Linac/Booster to deliver:  
Deliver 1.80E17 protons per hour (12 Hz) by May 1, 2013  
Deliver 2.25E17 protons per hour (15 Hz) by January 1, 2016  
while maintaining Linac/Booster availability > 85%  
and residual activation at acceptable levels  
and ensuring a useful operation life of the proton source through 2025. S. Hederson, Dec 2010*

**Communicate**

- Meetings**
  - PIP Management Meetings
  - Status Report Meetings
- Calendar**
  - Past and Upcoming Calendar Events for PIP
  - Events where PIP Talks were presented, also include Project Reviews

**Collaborate**

- Personnel**
  - Organization Chart
  - PIP e-logs
  - Subscribe to PIP mailing list

**Learn More**

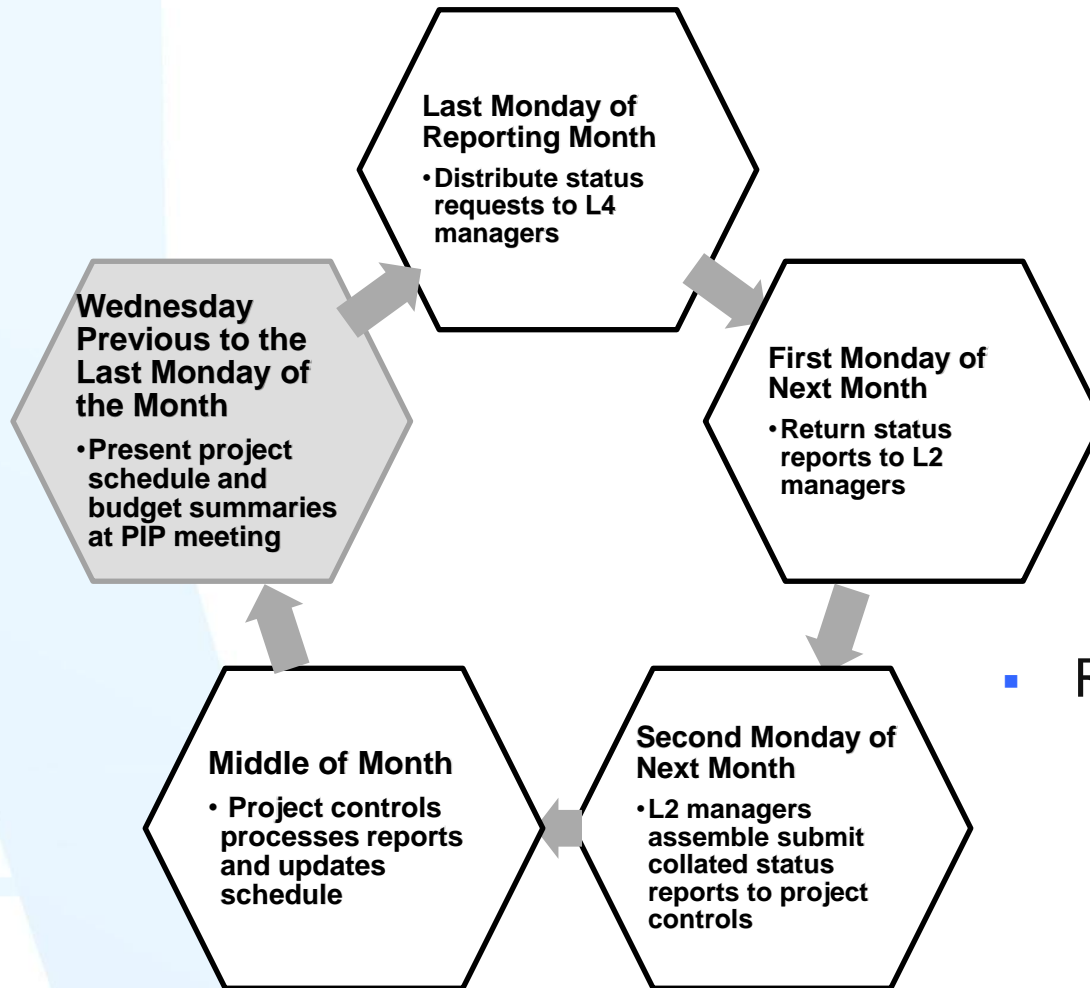
- Documents**
  - List of documents related with PIP

[http://www-ad.fnl.gov/proton/PIP/PIP\\_index.html](http://www-ad.fnl.gov/proton/PIP/PIP_index.html)

# Project Schedule - RLS

- We currently have 31 subprojects being managed
  - Most tasks have multiple charge codes
  - Every task was reviewed, baselined, fully burdened and entered into the PIP RLS
- Tasks were categorized then inputted into the RLS
  - Present RLS has 2020 lines
    - M&S
    - Labor (by name, if possible)
    - Milestones
    - Constraints (engineering, external, funding)
- Progress is reported monthly by individual tasks

# RLS – Status Reporting



- Reporting period of 1 month
  - Balance between keeping up-to-date and overworking the system

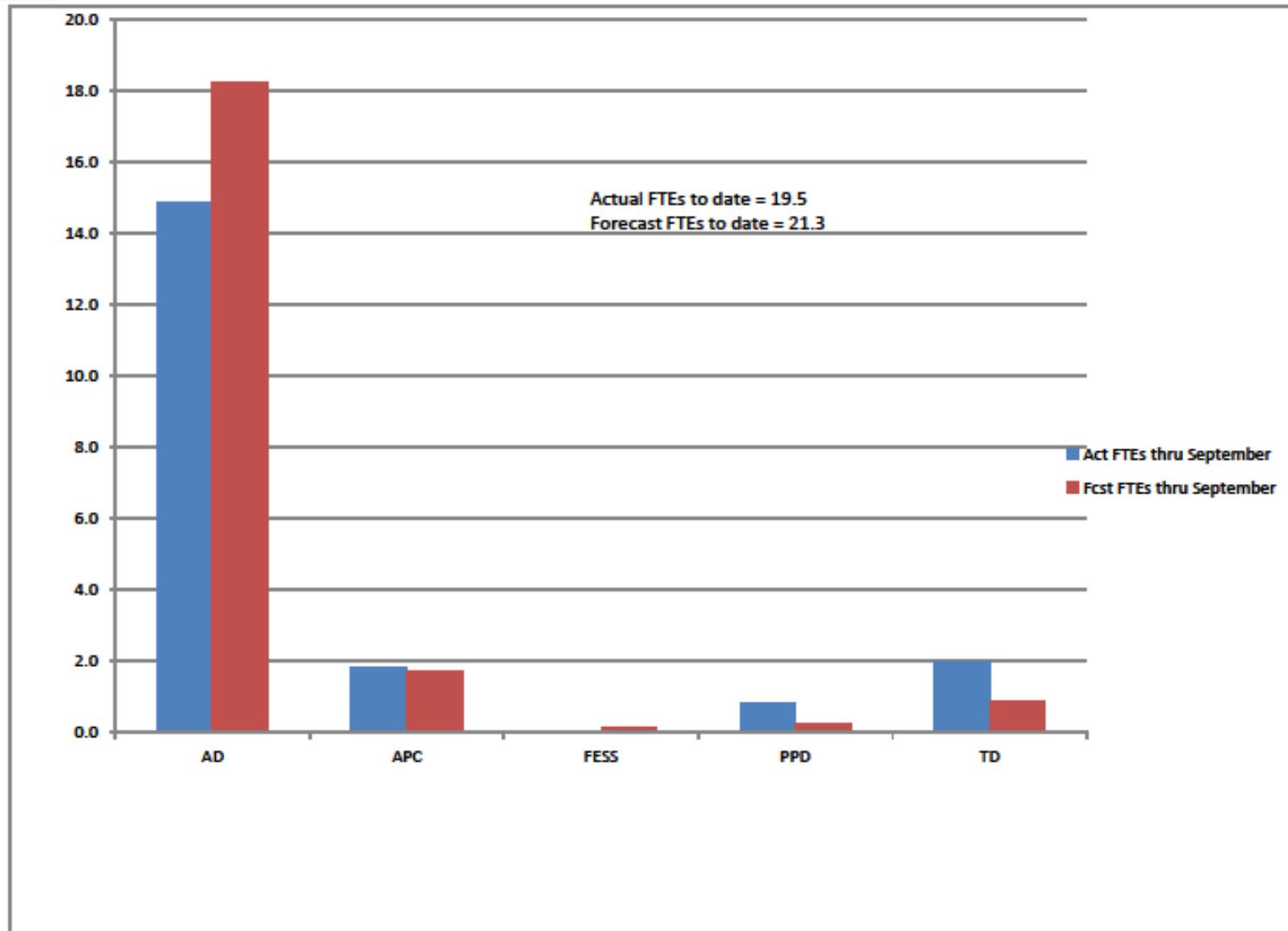
# RLS – Tracking Progress

- Budget Reports
  - Issued on a monthly basis from AD Headquarters
  - Used to load M&S and SWF actuals into RLS
  - Each month actual and status values are computed and compared to the schedule (EVMS quantities)
- Effort Reports
  - Issued on a weekly basis from AD Headquarters
  - Compare labor effort to plan and verify SWF charges (people reporting appropriately)
  - Determine FTE % to compare to labor allocations
    - Useful in discussions with departments and divisions about labor
    - Getting labor matrixed in to the project is often complicated and/or difficult
- All reported at a monthly project-wide meeting



# Example

## PIP Labor usage in FY2013



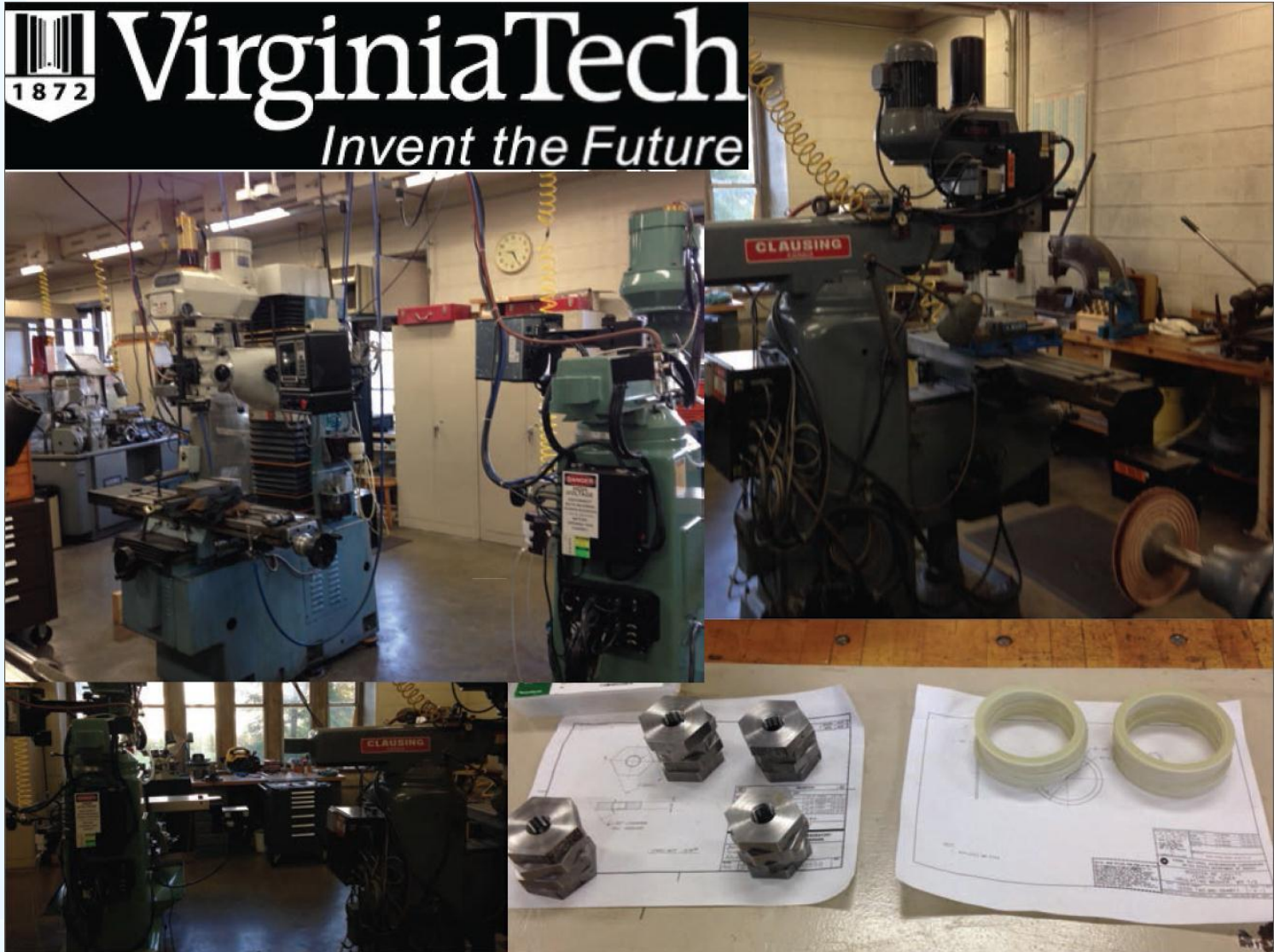
# Budgeting

- A great difficulty for PIP has been how to account for budget and how the funding profile is managed
- Budget methodology:
  - PIP (with lab & DOE guidance) was initially budgeted with direct M&S and FTE counts
    - Note: division budgets are in direct dollars
  - Next iteration was with burdened M&S and FTE counts
  - Finally, we settled on a TPC-like number of burdened M&S and SWF
- Funding profile further complicated
  - Translation between budget types was not obvious
  - Profile changes several times a year
    - We have to adjust schedule continuously
  - What was initially a 5-yr project now appears to be 7 or 8
- Financial support provided through the AD division office
  - Meet on a regular basis and take part in all divisional and lab-wide budgeting exercises
  - Budget authority list established for different level managers

# Reviews

- Various scales of technical reviews applied to efforts
  - Major items get specific reviews with external panels
    - For example: RFQ, L13 Absorber, klystron, cavities, ...
  - Numerous internal reviews of subprojects
    - At specific or project-wide meetings
  - Individual items are subject to engineering reviews, usually within their departments
- Schedule and budget reviews held periodically within the project, usually by the PMB
  - RLS was recently completely updated – review is pending

# Collaboration



William Pellico, Bob Zwaska, Feb 4, 2014



# Conclusion

- PIP has been proceeding since it's startup in FY12
  - Project structure built to suit
  - Issues with funding have required flexibility and delays in the final PIP completion date
- Several technical achievements already complete in the project
  - RFQ, Solid-State, Notch Absorber, Utilities
- Laboratory prioritization will continue to be the determining factor in what PIP does and completion dates
  - New Cavities
  - Klystrons
  - Linac Modulators

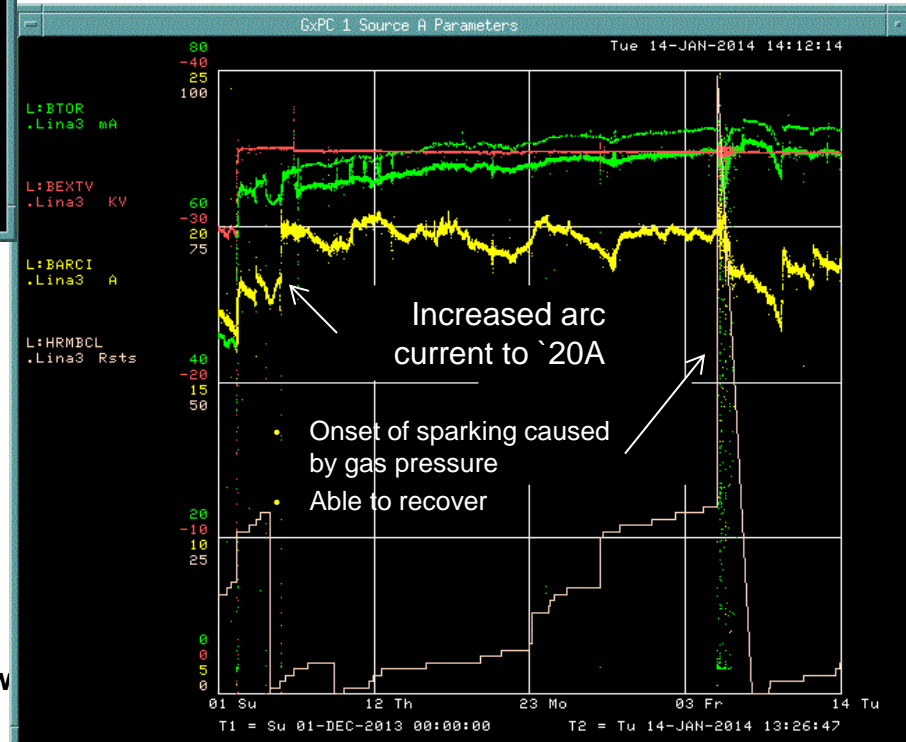
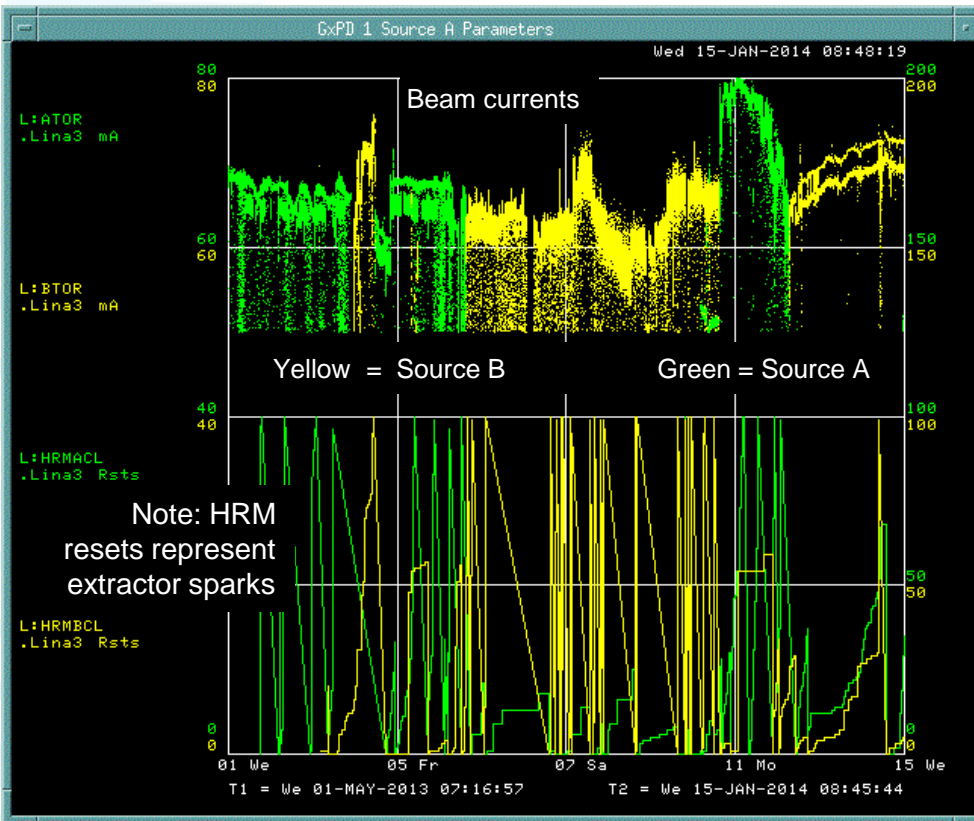
# Upcoming PIP talks

Date	Speaker	Title
03/25/2014	CY Tan, Fermilab	TBA
03/04/2014	Matt Slabaugh & John Reid Fermilab	<u>TBA</u>
02/25/2014	Linda Valerio, Ryan Schultz & Joe DeMarco Fermilab	<u>Laser Welded Beam Tube: Testing &amp; Application</u>
02/18/2014 ** LOCATION: Curia II **	Trevor Butler & Fernanda G. Garcia Fermilab	TBA
02/11/2014	Dave Johnson, Fermilab	<u>Linac Laser Notcher Project in the Proton Improvement Plan</u>
02/06/2014 ** DATE: Thursday LOCATION: Curia II **	Dan Bollinger, Fermilab	<u>35 Years of H<sup>-</sup> Ions at Fermilab</u> 03/25/2014

# Xtra Slides

# RFQ Injector Line

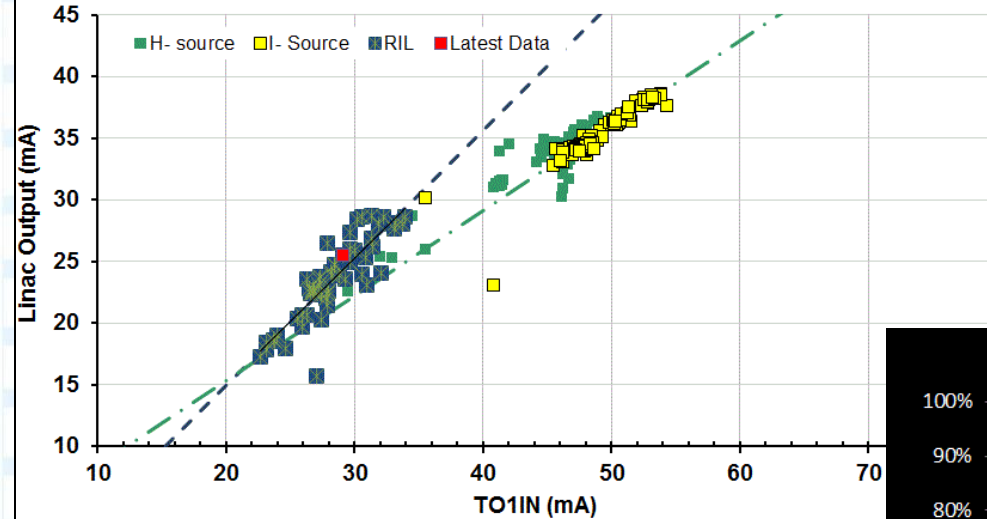
- Operations since last May
- Shows that we have used both sources
- Lots of extractor sparking initially



- Source B running well for 40 days with very little sparking < 2 sparks a day.
- Higher arc current, cathode and body temps
- Lower gas pressure William Pellico, Bob Zw

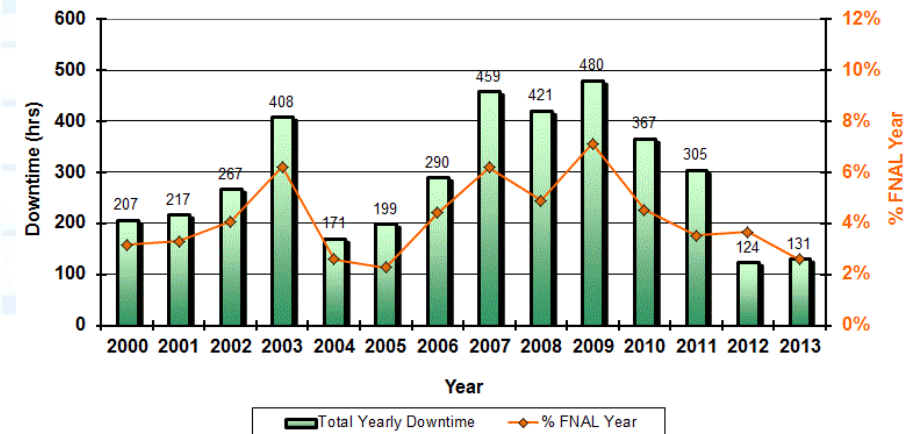
# Linac Beam Operations

**LINAC Output  
(2008-2014)**

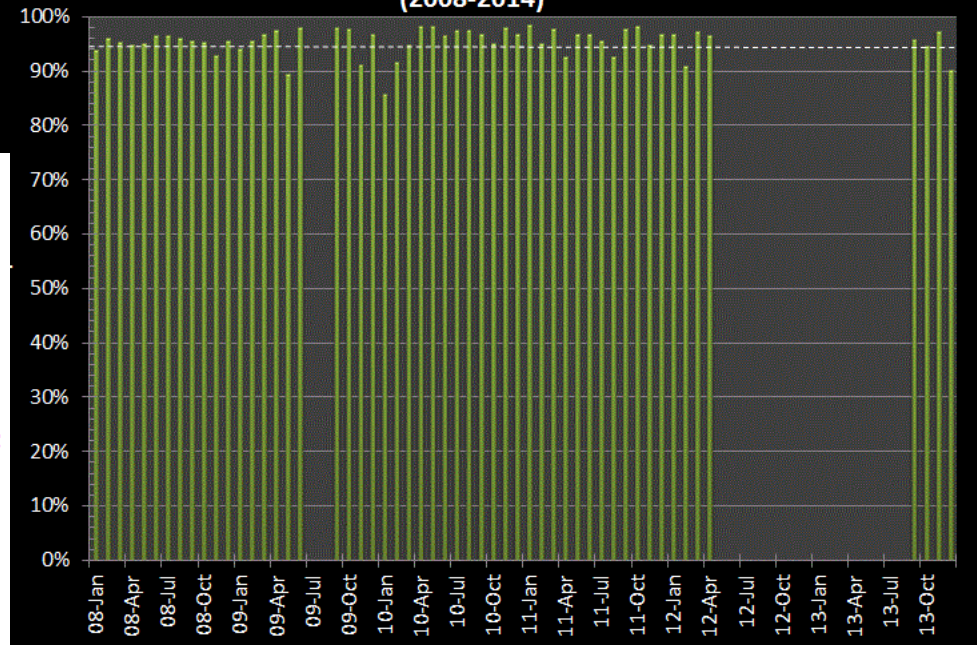


Linac efficiency is higher with new source but we are/will be running at lower currents (RFQ design)

**FNAL - LINAC  
Downtime History**



**FNAL Linac Uptime  
(2008-2014)**





# Dual Temp System

Booster  
02/04/2014



Linac  
08/13/2011

